

DATE SUBMITTED:

AGENDA BILL
CITY OF BREMERTON
CITY COUNCIL

Bill # 07-257

SUBJECT: Public Hearing and adoption of Resolution No. 3039 approving the 2008 Community Development Block Grant (CDBG) funding recommendations.

Committee Meeting Date: 10/24/2007
COUNCIL MEETING Date: 11/07/2007
Department: DCD - CDBG / HOME
Presenter: Marie Vila
Phone: 360-473-5375

SUMMARY: On May 2nd, 2007, City Council approved the 2008 CDBG / HOME Policy Plan which outlined the funding allocation process and included CDBG rules and regulations. CDBG staff accepted grant applications through July 20th, 2007. The Citizens Advisory Committees (CACs) have completed their review and interview process, and the funding recommendations on the following pages have been made for your consideration and approval. If approved, these submissions will be sent to the Department of Housing and Urban Development (HUD) in the 2008 Annual Action Plan.

ATTACHMENTS: 1. Proposed Resolution 2. Staff Memo

FISCAL IMPACTS (Include Budgeted Amount): Pass through HUD funding of an estimated \$544,000

APPROVALS:

DEPARTMENT DIRECTOR:

CITY ATTORNEY:

FINANCE DIRECTOR:

MAYOR:

planning committee chair

Vice Chair
Laune P. Johnson
COUNCIL PRESIDENT:

CONSENT AGENDA
Public Hearing

RECOMMENDED MOTION: Move to pass Resolution No. 3039 approving the 2008 funding recommendations and authorize the Mayor to execute contracts in substantially the same form once all funding has been secured and HUD has approved the Annual Action Plan.

COUNCIL ACTION: Approve Deny Table Continue No Action

2008 CDBG PROJECT DESCRIPTIONS

City of Bremerton Department of Community Development – Program Administration

Requested: \$108,800

CDBG funds will provide operating costs for overall program administration, including salaries for the CDBG Program Administrator and the CDBG Program Coordinator and reimbursement to the City for other costs such as information technology, public information, telecommunications, and any required training and travel.

Recommended: \$108,800

Public Services Projects: Total Requested : \$182,500; Projected Funding: \$81,600

Bremerton Foodline – Agency Salaries

Requested: \$23,000

CDBG funds will be used to support the funding of 2008 Bremerton Foodline agency salaries for five part-time positions, including Executive Director, Supervisor of Operations, Bookkeeper/Administrative Assistant, and Outreach Coordinator.

Recommended: \$12,000

Bremerton Services Association – Chuckwagon Meals on Wheels

Requested: \$19,500

CDBG funds will be used toward the cost of 15,000 nutritious meals which volunteers will deliver to 140 homebound, low-income elderly persons residing in Bremerton. CDBG funds will be used only toward the meal cost.

Recommended: \$19,500

Kitsap Community Resources – Emergency and Transitional Housing Services

Requested: \$30,000

CDBG funds will be used to provide staff support to Housing Services Programs that serve Bremerton residents who are homeless, formerly homeless, or at risk of homelessness.

Recommended: \$20,000

Kitsap Family YMCA – Childcare Scholarships

Requested: \$12,000

CDBG funds will be used to enable 41 new low-income and very low-income children to participate in Latchkey childcare and summer camp.

Recommended: \$11,600 (for 40 scholarships)

Literacy Council of Kitsap – Computer Lab for Literacy

Requested: \$14,000

CDBG funds will be used to strengthen and expand programs through small-group instruction using existing computer lab, offering math and language labs and GED online to 250 people.

Recommended: \$6,000 (for 107 people)

Washington CASH – Kitsap Microcredit Initiative

Requested: \$6,500

CDBG funds will be used to provide up to 75 low-income individuals with comprehensive micro-business development activities designed to establish, expand or stabilize a micro or small business.

Recommended: \$6,500 (for 73 individuals)

YWCA of Kitsap County – YWCA ALIVE Bilingual Legal Advocate

Requested: \$12,000

CDBG funds will be used to support staffing and operational costs for one FTE bilingual legal advocate for victims of domestic violence.

Recommended: \$6,000

Catholic Community Services – Benedict House

Requested: \$20,000

CDBG funds will be applied to daily operating costs of Benedict House, a facility for homeless men and homeless men with children. Costs will include salaries, benefits, facility upkeep and other allowable costs.

Recommended: \$0.00

City of Bremerton Parks Department – Family Playgrounds at Evergreen Park

Requested: \$11,000

CDBG funds will be used to provide the Evergreen Park neighborhood with a staffed summer playground program for children ages 6-12, lunch service for children 0-18, and Tuesday Evening Family Concerts.

Recommended: \$0.00

RMH Services – Untreated Mentally Ill

Requested: \$13,500

CDBG funds will be used to cover operating and personnel costs for a volunteer case manager / psychiatric nurse and a part-time janitor, for agency that treats severely mentally ill clients.

Recommended: \$0.00

Salvation Army – Hygiene Center Salaries

Requested: \$21,000

CDBG funds will be used to pay for the salary of one hygiene center staff member. The hygiene center will provide showers and laundry for the homeless.

Recommended: N/A—Disqualified (application incomplete)

Capital Projects: Total Requested: \$649,630; Projected Funding: \$353,600

City of Bremerton Parks Department – Bremerton Senior Center Kitchen Upgrade

Requested: \$25,000

CDBG funds will be used to upgrade the existing kitchen at the Bremerton Senior Center to include appliances, counters, sinks, cabinets, vent hood, electrical and flooring.

Recommended: \$25,000

City of Bremerton Parks Department – Stephenson Canyon Community Greenway

Requested: \$25,000

CDBG funds will be used to clean up heavy debris, re-vegetate disturbed areas, delineate groomed trails, install interpretive and way-finding signage and fencing barriers to deter illegal dumping.

Recommended: \$25,000

City of Bremerton Public Works Department – ADA Curbcuts

Requested: \$100,000

CDBG funds will be used to construct approximately 50 of the highest priority sidewalk (wheelchair) ramps.

The Citizen Advisory Council included the following comment with this funding recommendation:

In future funding requests for ADA Sidewalks from COB Public Works, the Citizen Advisory Committee would like to see evidence that the Disability Committee has been activated and involved in the in the ADA compliance planning.

Recommended: \$50,000 (for 25 ramps)

Kitsap Community Resources – Weatherization Program

Requested: \$100,000

CDBG funds will be used to provide weatherization services, minor home repair, and health and safety measures to 12 low income owner occupied households (average 3 persons per household) in Bremerton.

Recommended: \$100,000

Kitsap Family YMCA – Youth and Handicapped Access Expansion

Requested: \$14,630

CDBG funds will be used to build a covered extension to our Family Services building, and an automatic handicapped accessible door for the main entry.

Recommended: \$14,630

Kitsap Mental Health Services – Residential and Stabilization Facility

Requested: \$150,000

CDBG funds will be used to construct a 16-bed facility with office and program space on the KMHS campus to provide residential and short-term (14 day) stabilization services for acutely mentally ill adults.

Recommended: \$138,970

Kitsap County Community Development Corporation – Small Business Program

Requested: \$60,000

CDBG funds will be used to fund personnel expenses and administrative costs (\$45,000) and a revolving loan fund (\$15,000)

Recommended: N/A—Disqualified (application incomplete)

Salvation Army – New Hygiene Center

Requested: \$100,000

CDBG funds will be used to build a hygiene center adjacent to existing S.A. building where the homeless can take a shower, wash their clothes, and receive other services so they can be presentable to potential employers. Funds will also be used to upgrade the façade of existing building to enhance the downtown core.

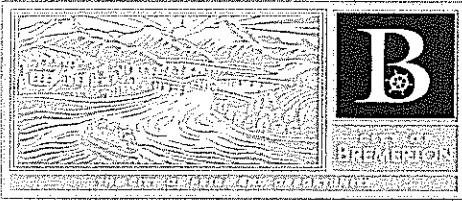
Recommended: N/A—Disqualified (application incomplete)

United Way of Kitsap County – New Non-Profit Center

Requested: \$75,000

CDBG funds will be used towards the acquisition of a building located at 647 4th Street in downtown Bremerton.

Recommended: \$0.00

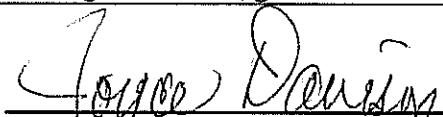


Department of Community Development
 CDBG/HOME Programs
 345 6th Street, Suite 600
 Bremerton, WA 98337

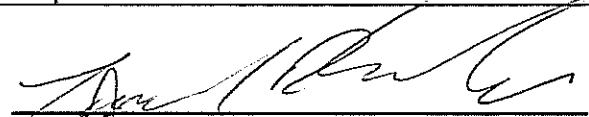
**City of Bremerton
 Community Development Block Grant (CDBG)
 Funding recommendations for 2008
 Capital and economic development projects in order of priority**

Project	Applicant	Recommended Funding
Renovate Bremerton Senior Center Kitchen	City of Bremerton Parks and Recreation	\$25,000
Outdoor extension and ADA Door	Kitsap Family YMCA	\$14,630
Weatherization & Home Repairs	Kitsap Community Resources	\$100,000
Housing facility for acute mentally ill	Kitsap Mental Health Services	\$138,970
Stephenson Canyon Cleanup	City of Bremerton Parks and Recreation	\$25,000
ADA Sidewalk Ramps	City of Bremerton Public Works	\$50,000
Total		\$353,600


All funding recommendations are based on an estimated allocation from the Department of Housing and Urban Development and contingent upon the receipt of said funds. Projects are listed in order of priority. Should more funding be received, the City of Bremerton Public Works grant will be increased. Should less funding be received, grant funds will be removed from Kitsap Mental Health.



Joyce Davison




Michael Eversole




Jessica Kennedy



Dianne Robinson



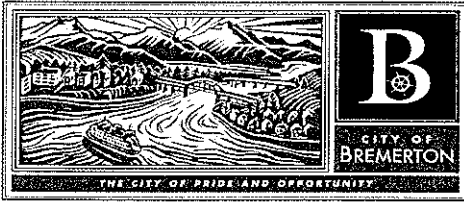
Anne Strange



Marie Vila
CDBG Program Administrator

September 21, 2007

Date




Department of Community Development
 CDBG/HOME Programs
 345 6th Street, Suite 600
 Bremerton, WA 98337


**City of Bremerton
 Community Development Block Grant (CDBG)
 Funding recommendations for 2008
 Public services projects in order of priority**

Project	Applicant	Recommended Funding
City of Bremerton Microcredit Initiative	Washington Community Alliance for Self-Help	\$6,500
Chuckwagon Meals on Wheels	Bremerton Services Association	\$19,500
Childcare Scholarships	Kitsap Family YMCA	\$11,600
Legal Advocacy Program	YWCA of Kitsap County	\$6,000
Foodline Agency Salaries	Bremerton Foodline	\$12,000
Emergency & Transitional Housing	Kitsap Community Resources	\$20,000
Computer Lab for Literacy	Literacy Council of Kitsap	\$6,000
Total		\$81,600


All funding recommendations are based on an estimated allocation from the Department of Housing and Urban Development and contingent upon the receipt of said funds. Projects are listed in order of priority. Should more funding be received, projects will be brought to full funding, based on priority order. Should less funding be received, funding cuts will be taken in reverse priority order.



 Tina Davis




 Faye Flemister




 Don Bolles



 Barbara Mail



 Sarah Bolles



 Marie Vila
 CDBG Program Administrator

10/22/07

 Date