

DATE SUBMITTED: 10/5/05

BILL # 05-238

AGENDA BILL
CITY OF BREMERTON
CITY COUNCIL

SUBJECT: 2006 CDBG Allocation
Proposal

Committee Meeting Date: 10/12/05
COUNCIL MEETING Date: 10/19/05
Department: DCD-Grants
Presenter: Howe-Morgan
Phone: 5375

SUMMARY: This bill requests the support of the Council in the assignment of federal grant funds to certain public and non-profit agencies who have applied for the money. Proposed block grant allocations and HUD-required annual action plan are delivered to the Council yearly following deliberations by two Citizen Advisory Committees, according to an approved Policy Plan. The one-year action plan is part of and will be submitted to HUD with the 2006-2010 Consolidated Plan discussed elsewhere.

ATTACHMENTS: 2006 Proposed Distribution of CDBG Funds, Tentative applicant awards.

FISCAL IMPACTS (Include Budgeted Amount): Pass-through funds only

APPROVALS:

DEPARTMENT DIRECTOR:

CITY ATTORNEY:

FINANCE DIRECTOR:

MAYOR:

[Handwritten signatures for Department Director, City Attorney, Finance Director, and Mayor]

FISCAL/BUDGET:

OPERATIONS:

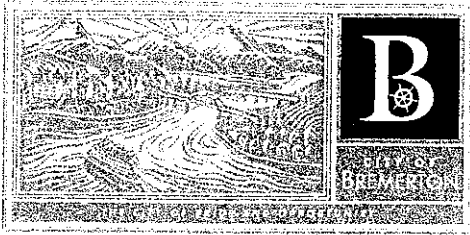
COUNCIL PRESIDENT:

[Handwritten signatures for Fiscal/Budget, Operations, and Council President]

CONSENT AGENDA
[Handwritten "NO" in a circle]

RECOMMENDED MOTION: Move to approve the proposed 2006 CDBG priorities and authorize the allocations.

COUNCIL ACTION: Approve Deny Table Continue No Action



*Department of Community Development
Grant and Loan Programs*

MEMORANDUM

To: Bremerton City Council

From: Hugh Morgan, Programs Administrator

Date: 9/30/2005

Re: 2006 Community Development Block Grant Allocation Proposals

Citizen Advisory Committees evaluating public services, capital improvement, housing and economic development applications for funding have completed their work.

The first attachment details 2006 proposed receipt of funds, while the second attachment details applicants, project names, proposed funding and committee rating.

Following Council Approval, a One-year Action Plan will be submitted to the Department of Housing and Urban Development as required. This plan is included with the 2006-2010 Consolidated Plan considered elsewhere at this time by the Council.

Funding income is estimated only. The City typically gets an estimate of federal grant dollars in February or March each year and a formal contract in April or May. Reprogrammed funds are available immediately and Program Income is subject to adjustments pending the City's balancing of accounts in January.

2006 PROPOSED DISTRIBUTION OF CDBG FUNDS

Estimated Funding Available for the 2006 CDBG Allocation Process *

Estimate of 2006 Entitlement (2005 Allocation)	541,603
Estimated Residential Rehabilitaton Revolving Loan Fund (PI)	125,000
Estimated Program Income (PI) Available	275,000
Total Entitlement + PI	941,603
Reallocated Funds prior year projects:	45,000
Total Available for allocation	986,603
Available for 2006 Public Service (15% of entitlement + PI)	141,240
Available for COB DCD 2006 Planning and Admin (20% of entitlement + PI)	188,321
subtotal	329,561
Residential Rehabilitation Loan Program	125,000
Available for Capital Projects (65% of entitlement + PI + recaptured capital project funds)	532,042
* All amounts are tentative	<u>986,603</u>

2006 CDBG ALLOCATION PRIORITIES

FY Agency	ProjectName	Am/Funded	Priority
06 City of Bremerton	Administration	187,363	
06 City of Bremerton	Housing Rehab Loans	125,000	
Public Services			
06 Bremerton Foodline	Agency Salaries	21,150	125.00
06 Kitsap Family YMCA	Childcare Scholarships	10,000	121.25
06 Bremerton Services Association	Chuckwagon Meals on Wheels for Bremerton S	17,600	120.00
06 Kitsap Community Resources (KCR)	Housing Counseling Program	30,000	108.75
06 City of Bremerton Parks and Recreation	Playground Program	16,000	100.00
06 Catholic Community Services	Benedict House	25,000	90.00
06 Kitsap Sexual Assault Center	Child Abuse Intervention	15,015	83.75*
06 Washington CASH	Small Business Counseling	6,475	83.75**
		141,240	
Capital Improvements/Economic Development			
06 Kitsap Community Resources (KCR)	Community Services Center	250,000	124.00
06 Kitsap County Consolidated Housing Authority	Start-up Costs for New Markets Tax Credits	50,000	105.20
06 Kitsap Community Resources (KCR)	Weatherization/Minor Home Repair	75,000	102.00
06 Bremerton Foodline	Security Improvement	8,000	101.40
06 Kitsap County Community Development Corporation	Staffing and Revolving Loan Fund	60,000	100.40
06 Peninsula Services	Business Development and Marketing	30,000	97.00
06 City of Bremerton Public Works	Sidewalk access ramps	60,000	91.00
		533,000	

* Priority ties were broken by committee vote.

** Projects above the heavy lines are likely to be funded. Projects below the heavy lines are alternates.