



2006 Consolidated Annual Performance and Evaluation Report

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City of Bremerton
2006 Consolidated Annual Performance and Evaluation Report
Narrative Statements

During 2006 the City of Bremerton continued to carry out activities under the Community Development Block Grant (CDBG), HOME, and Shelter Plus Care programs. This report is intended to provide a summary of those activities as they correspond to the 2006-2010 Kitsap County / City of Bremerton Consolidated Plan and an update on the performance of those activities, first to the public and then to the Department of Housing and Urban Development (HUD). Public comment has been solicited and is encouraged between March 15th and March 30, 2007.

All CDBG funded activities carried out in 2006 conformed to the three National Objectives of the program: To benefit low and moderate income people, to eliminate slum or blight, or to meet an urgent need. In 2006, all activities adhered to the objective of providing benefit to low and moderate income people, with the majority benefit to low and very low income citizens of the City of Bremerton.

All HOME funded activities carried out in 2006 provided affordable housing opportunities to low and moderate income citizens in the City of Bremerton.

All Shelter Plus Care funded activities carried out in 2006 provided rental assistance and matching services to chronically homeless individuals in the City of Bremerton and Kitsap County that suffer from chronic mental illness, chemical dependency, or both.

Consolidated Plan Priority Activities

Five priorities are identified in the strategy section of the Consolidated Plan. The relation of each proposed 2006 activity to the specific objective outlined in the priority needs is identified below. The Consolidated Plan can be viewed in its entirety on the City of Bremerton's website at:

<http://www.ci.bremerton.wa.us/display.php?id=790> or by contacting the Department of Community Development CDBG staff at 360-473-5211.

The following is an assessment of activities carried out in 2006 by the City of Bremerton's CDBG, HOME, and Shelter Plus Care programs as they correspond to priorities identified in the 2006-2010 Kitsap County / City of Bremerton Consolidated Plan.

Priority Need: Housing

H-1 INCREASE THE STOCK OF AFFORDABLE UNITS THROUGHOUT THE COUNTY AND CITY THROUGH PRESERVATION, REHABILITATION AND CONSTRUCTION.

In 2006 the City of Bremerton provided HOME funds to Habitat for Humanity of Kitsap County to provide infrastructure for 18 new owner-occupied housing units for low and very low income families in Kitsap County. The infrastructure was completed in late 2006 and the homes are expected to be constructed in 2007 and 2008. The project is known as New Hope and is located off Arsenal Way in West Bremerton.

HOME funds were used by Kitsap Community Resources to purchase and rehabilitate Opal Court, 12 units of transitional housing for families. Formerly homeless families can live at Opal Court for an average of two years and receive counseling to move toward self sufficiency. Opal Court was completed in Spring 2006. This item is also mentioned in section N-1.

HOME funds were used by Habitat for Humanity of Kitsap County to purchase land off Sylvan Way in East Bremerton for 11 new owner-occupied units for low and very low income families in Kitsap County.

H-2 INCREASE THE NUMBER OF NEW HOMEOWNERS AMONG LOW/MODERATE INCOME INDIVIDUALS AND FAMILIES THROUGH FAIR HOUSING EFFORTS, EDUCATION, HOUSING COUNSELING.

In 2006 the City of Bremerton provided HOME administration funds to sponsor First Time Homebuyer classes through the Kitsap County Consolidated Housing Authority to increase education and awareness for potential home buyers. The City also continues to offer HOME funds for downpayment assistance to low income first time home buyers.

The City has a current Analysis of Impediments to Fair Housing available to the public. The study was conducted in 2005 by the Fair Housing Center of Puget Sound for the period 1996 – 2005.

Fair Housing continues to be a major element of an annual home ownership expo conducted by Kitsap County, various non-profit agencies and real estate professionals and City of Bremerton. The City continues to maintain a Fair Housing page on it's website at:
<http://www.ci.bremerton.wa.us/display.php?id=825>

H-3 IMPROVE AND RETAIN EXISTING HOUSING STOCK THROUGH PRESERVATION, REHABILITATION WEATHERIZATION, ACCESSIBILITY AND PLANNING EFFORTS.

CDBG funds were used for weatherization and minor repairs to approximately five owner-occupied homes in the City through Kitsap Community Resources, with another five applications soon to be processed for assistance.

CDBG funds were used to provide three rehabilitation loans for low and very low-income homeowners and to manage the City's loan portfolio. These numbers are consistent with those in the past couple of years. The City renewed its efforts in 2006 to target the home rehabilitation program to vital health and safety repairs and work to improve accessibility for the elderly and disabled. At year's end renewed interest and need had been shown for these types of repairs.

H-4 SUPPORT EDUCATION AND TRAINING THAT BUILDS COMMUNITY AWARENESS OF LEAD-BASED PAINT HAZARDS AND INCORPORATE NEW STUDIES AND REGULATIONS INTO ANY PLANNING FOR MITIGATION.

The City continues to implement the HUD-required lead-based paint regulations. Several certified lead-based paint inspectors, assessors and workers work with the pre-1978 housing stock in weatherization and rehabilitation programs. The City's Downpayment Assistance and Home Rehabilitation programs both provide extensive information regarding lead-based paint to its participants. '

H-5 IMPROVE THE SAFETY AND LIVEABILITY OF NEIGHBORHOODS THROUGH REVITALIZATION AND/OR DEMOLITION OF INAPPROPRIATE OR DILAPIDATED STRUCTURES.

In 2006 the City of Bremerton continued construction of Harborside Park, a CDBG funded project that will convert a blighted area in a new public space in a low income census tract.

H-6 PROMOTE EQUAL TREATMENT OF ALL WHO SEEK HOMEOWNERSHIP BY REMOVING IMPEDIMENTS TO FAIR HOUSING.

In 2006 the City continued to educate and provide resources to further promote Fair Housing through its website: <http://www.ci.bremerton.wa.us/display.php?id=825> and through the promotion of its downpayment assistance program to all qualified first time home buyers.

The Fair Housing Center of Puget Sound completed an Analysis of Impediments to Fair Housing spanning the period from 1996 through 2005. The study meets requirements of the City's CDBG, and HOME Block Grant activities. The Analysis of Impediments identified the following relative to fair housing choice:

1. Housing discrimination primarily affects persons with disabilities and of color,

2. Bremerton Statistical Area Home Mortgage Lending data shows that lending institutions deny more loans to African Americans, Native Americans and Hispanics,
3. The public at-large has limited knowledge of protected classes, fair housing laws and the resources available to them.

Recommend efforts are:

1. Expand current education and outreach efforts,
2. Continue ongoing enforcement activities,
3. Target homeownership and lending marketing to African Americans, Native Americans and Hispanic households.

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|---|
| Priority Need: Community Development |
|---|

C-1 SUPPORT A CONTINUUM OF SOCIAL AND HEALTH SERVICES FOR LOW/MODERATE INCOME PERSONS.

The City continues to be a participant in the Kitsap County Continuum of Care.

CDBG funds were used by the Bremerton food bank to pay a portion of the salary of one part-time Executive Director, one part-time Supervisor of Operations, one part-time Driver and one part-time Bookkeeper/Administrative Assistant. The Foodline provided emergency food assistance to 5224 low-income Bremerton residents.

CDBG funds were used to support supplies and salaries of City staff that provided the Playground Express at Evergreen and Matan Parks, a program that provides free daily organized recreation programs and lunch to children and weekly evening entertainment for people of all ages for seven weeks in the summer in a park located in a low income census tract. 3151 people, most living in the surrounding neighborhood, participated in the program.

CDBG funds were used by the Kitsap Family YMCA to provide 47 scholarships for low-income Bremerton children to participate in Latchkey Childcare and Summer Camp.

CDBG funds were used by the Kitsap Sexual Assault Center to provide counseling, advocacy, parent education, case management and referrals to 117 sexually abused children and their non-offending family members.

C-2 PROVIDE SUITABLE ACCESS TO ALL PUBLIC BUILDINGS IN THE CITIES AND COUNTY BY REMOVING ARCHITECTURAL BARRIERS.

CDBG funds were used to construct 26 sidewalk ramps in downtown Bremerton, ensuring accessibility to surrounding public facilities for those with disabilities.

CDBG funds were used to to provide locker room accessibility to the City's only public pool, a facility that largely serves low and moderate income citizens. The enhanced facility will be more accessible and usable to those with physical disabilities.

C-3 SUPPORT PLANNING PROJECTS THAT ASSESS OR IDENTIFY SERVICES AND HOUSING TO SUPPORT LOW INCOME INDIVIDUALS, FAMILIES, NEIGHBORHOODS AND SPECIAL NEEDS.

CDBG and HOME funds were used to support two City staff members that provide technical assistance and oversight to programs and agencies using CDBG and HOME funds to serve low income people in the City of Bremerton. These staff members continue to assess current uses of CDBG and HOME funds while pursuing new programs and resources to benefit the community.

C-4 SUPPORT LOCAL EFFORTS TOWARD SOLVING PUBLIC FACILITY NEEDS, ESPECIALLY THOSE IDENTIFIED IN COMMUNITY WIDE PLANNING EFFORTS.

CDBG funds were used to purchase materials for a large picnic shelter in Lion's park, a facility open to the public in East Bremerton. The picnic shelter was installed by City employees and provides a well-used gathering place for citizens in a low income area.

CDBG funds were used by the Kitsap Family YMCA to construct a room for activities for area youth after school, on weekends and during the summer. Most teens and youth using the facility are from low income families. The project was completed in early Spring 2006.

CDBG funds were used by Kitsap Community Resources, a major agent for homeless services in the area, for continued construction of a new service facility that will provide a variety of services to low income people including job training, Americorps, WIC, housing services, and energy assistance. The facility is expected to be completed in late Summer 2007.

Priority Need: Economic Development

E-1 SUPPORT CREATION AND RETENTION OF SUSTAINABLE LIVABLE WAGE JOBS, AND ESSENTIAL JOB PREPARATION SKILLS.

CDBG funds were used to expand the Admiral Theatre, a local public facility that was able to increase its usage and number of programs and, consequently, increase its staff. A total of 2.25 full time equivalent positions were created in 2005 and 2006 as a result of City CDBG funding. These positions were made available to the public; two of the successful applicants were unemployed prior to receiving employment at the Admiral.

E-2 ASSIST LOW-INCOME INDIVIDUALS WHO WISH TO ESTABLISH, EXPAND OR STABILIZE A SMALL BUSINESS BY PROVIDING LOANS AND SUPPORTIVE TECHNICAL ASSISTANCE AND TRAINING.

CDBG funds were used by The City of Bremerton and Kitsap County to support a Community Development Corporation whose mission is to develop an economic development gap financing revolving loan program for businesses that qualify under the CDBG Program. The KCCDC provided technical assistance to 36 prospective business owners in 2006 and two loans were made to local businesses. As a result, two part-time jobs (one FTE) has been created and given to low-moderate income Bremerton residents.

Washington CASH used CDBG funds to provide 250 low-income individuals with comprehensive micro-business development activities designed to establish, expand or stabilize a micro or small business. One small business owner received a loan to expand / improve her business.

E-4 ENCOURAGE AND FOSTER NEW BUSINESSES OFFERING LIVING WAGE JOBS IN KITSAP COUNTY.

CDBG funds were used by the Kitsap County Consolidated Housing Authority to market \$40 Million in New Markets Tax Credits, an incentive program that rewards investors that invest in new businesses located in very low income census tracts in the City of Bremerton. The two resulting tax credit deals have resulted in an estimated 125 new jobs in downtown Bremerton.

Priority Need: Homelessness

N-1 PROVIDE A SUFFICIENT VARIETY AND QUANTITY OF DECENT AND SAFE EMERGENCY, TRANSITIONAL AND AFFORDABLE PERMANENT HOUSING

CDBG funds were used by Catholic Community Services to build Benedict House, a shelter for homeless men and homeless men with children. With 25

beds and one private room (for children), Benedict House is the first men's shelter to be built in Kitsap County. It was completed in Spring 2006. In its first six months of operation, Benedict House served 111 homeless men and two homeless children.

HOME funds were used by Kitsap Community Resources to purchase and rehabilitate Opal Court, 12 units of transitional housing for families. Formerly homeless families can live at Opal Court for an average of two years and receive counseling to move toward self sufficiency. Opal Court was completed in Spring 2006. This item is also mentioned in section H-1.

N-2 PROVIDE ADEQUATE SUPPORT THROUGH COORDINATED SYSTEMS OF RESOURCES, OUTREACH, ASSESSMENT, CASE MANAGEMENT, PROVIDER COLLABORATION, HOMELESSNESS PREVENTION, RENTAL ASSISTANCE AND ADVOCACY

AND

N-3 PROVIDE CRITICAL SUPPORTIVE SERVICES TO SUPPORT HOUSING OPTIONS FOR THE HOMELESS.

The City supported the efforts of the Continuum of Care Coalition to take the lead in identifying gaps in services and priority needs, coordinating services and developing collaborative funding proposals for homeless populations.

CDBG administrative funds were used to cover the cost of printing in support of the annual homeless count of in the City, a statistic that is vital to agencies seeking other funding for homeless programs.

Shelter Plus Care funds were provided to Agape Unlimited to provide rental assistance for families and individuals who are chemically addicted and/or chronically mentally ill. Under the Shelter Plus Care program, Agape Unlimited provides matching supportive services that exceeds the dollars received in rental assistance. These services include counseling, child care, transportation, clothing, and other needs for their clients. A full report is located in Section 3.

CDBG funds were used by Kitsap Community Resources to provide staff support to all Housing Services Programs that serve Bremerton residents who are homeless, formerly homeless, or at risk of homelessness. A total of 1,718 low-income persons were provided services including case management, housing referrals, homeless child care and rental assistance.

CDBG funds were used by Catholic Community Services to staff Benedict House, a homeless shelter for men. Staff provides counseling, job referrals, help with computer literacy, and all around case management at the only shelter for homeless men in Kitsap County. A total of 111 men and 2 children were served in 2006.

Priority Need: Non-Homeless Special Needs

S-1 Maintain, improve, and increase effective services and suitable housing for Special Needs Populations*

CDBG funds were used by Bremerton Services Association to pay for meals for their Chuckwagon meals-on-wheels program. Chuckwagon used volunteers to deliver 14,080 meals to 125 homebound seniors living in Bremerton.

Shelter Plus Care funds were provided to Agape Unlimited to provide rental assistance for families and individuals who are chemically addicted and/or chronically mentally ill. This project is also discussed under items N-2 and N-3 and in Section 3 of this report.

*Special Needs Populations include the following categories: elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons living with HIV / AIDS, persons fleeing domestic violence, persons with alcohol or other drug addiction and people affected by more than one identification.

OTHER ACTIONS INDICATED IN THE STRATEGIC AND ACTION PLANS

Actions to address obstacles to meet under-served needs

The City participates in Continuum of Care and Housing Coalition monthly meetings to stay aware of emerging needs in the community. It also continues to encourage families and individuals with a wide variety of backgrounds to consider homeownership.

The Continuum continues to prepare and prioritize the County's applications to HUD for McKinney funding for activities to assist the homeless. In 2006 the following applications were successfully submitted for 2007:

- Agape Unlimited Tenant Based, Project Based, and Sponsor Based rental assistance for assistance to homeless clients who are chronically mentally ill, chemically dependent, or both for a total of \$167,676.00.
- Housing Authority of the City of Bremerton \$132,450.00 for supportive housing for homeless clients.
- Kitsap County Consolidated Housing Authority \$24,939.00 for supportive housing for homeless clients.

In 2006 the Continuum of Care prepared a ten-year plan to reduce homelessness with input from the community. The plan was submitted to the State of Washington in Summer 2006. The plan seeks to reduce homelessness by 50% over the next 10 years. The C of C also conducted a

24 hour point in time homeless count, during which 921 homeless individuals were counted in Kitsap County.

Actions to foster and maintain affordable housing

The City continues to pursue new affordable housing opportunities; recent accomplishments are listed under items H-1, H-2, H-3 and N-1 above. The City also participates in the Kitsap Housing Coalition, a group of realtors, mortgage brokers, housing authorities, housing constructors, local housing nonprofit agencies, government agencies, and housing advocates that meets monthly to discuss new affordable housing opportunities and provides affordable and fair housing information at local fairs and events, as well as first time homebuyer classes that are free to the public.

Actions to overcome gaps in institutional structures and enhance coordination

The City has worked enthusiastically with Kitsap County to share information and streamline shared duties. The two are Consolidated Plan Consortium Partners for HOME funds, but in CDBG funding, the two have many subrecipients in common, and have worked to provide consistency to the community in information and policies. The two are partners in the Continuum of Care and Housing Coalition.

Actions to improve public housing and resident initiative

The City of Bremerton supports Bremerton Housing Authority as it continues to improve the management and operation of public housing, improve the living environment of the residents, and encourage residents to become more involved in management and ownership. Further, the City supports redevelopment of a 600-unit 1940's housing project operated by the BHA known as Westpark that is in early phases of construction.

Actions to evaluate and reduce lead-based paint hazards

The City continues to implement lead-based paint regulations. Contractors working in the City are trained and insured for special handling of the pre-1978 housing stock. The non-profit agencies, Kitsap Community Resources, Bremerton Housing Authority, and Skookum have trained assessors and inspectors. The City and County have conducted several trainings to assure that agencies are aware of their responsibilities under the programs.

Actions to ensure compliance with program and comprehensive planning requirements

The City ensures compliance with program and comprehensive planning requirements during all phases of the CDBG program. Potential applicants are informed of planning requirements and program rules during the development of the Policy Plan, which delineates program policies, rules and application. Applications are reviewed to assure they are consistent with the Consolidated Plan. Subrecipients selected to provide services utilizing CDBG/HOME funds sign a subrecipient agreement which outlines roles and obligations of the City and subrecipient and provides a framework for monitoring. A City official reviews the subrecipient agreement with each subrecipient and explains rules and regulations prior to its execution. The City provides technical assistance throughout the completion of the activity and conducts at least one on-site review prior to close out.

Kitsap County takes the lead in providing certifications of consistency with the Kitsap County / City of Bremerton 2006-2010 Consolidated Plan. These certifications are provided in a fair, unbiased and timely manner upon request.

The City does not and will not hinder Consolidated Plan implementation by action or willful inaction.

Actions to reduce displacement by CDBG and HOME funded activities and to ensure compliance with the Uniform Relocation Act should displacement occur.

During the program year 2006, all property acquired with CDBG or HOME funds was vacant at the time of acquisition. The City continues to encourage projects with minimal displacement potential and will continue to conform to the Uniform Relocation Act when appropriate.

Actions to reduce the number of persons living below the poverty level

The City, by funding activities prioritized in the Kitsap County / City of Bremerton 2006-2010 Consolidated Plan, continues to address the needs of low and very low persons, including those living below the poverty level, with ever decreasing funding. The City's Citizen Advisory Committee, which makes funding recommendations to the City Council, considers programs that enable citizens living below the poverty level to improve their conditions particularly valuable. A high percentage of the City's CDBG and HOME funds are used to benefit low income citizens.

Progress in obtaining other public and private resources that address needs identified in the Consolidated Plan

The City continues to encourage and give priority to projects that leverage outside funding, public and private, to meet the needs of its low income citizens. Most projects leverage at least twice the CDBG / HOME funds requested from outside sources. A summary of other funding sources contributing to the projects listed in this report is available in upon request.

Self-evaluation

In 2006 the City continued to evaluate its processes to assure adherence to Federal regulations as it administers Federal funds. The City feels it is adhering to and making progress in implementing the 2006 – 2010 Consolidated Plan through its funding priorities and competitive process. In the program year 2006, all activities carried out with CDBG funds benefited low and moderate income people in Bremerton, with the majority of the benefit provided to low and very low income people. Activities carried out with HOME funds provided affordable housing opportunities for low income people. Shelter Plus Care funds provided rental assistance to chronically homeless individuals afflicted with mental illness, chemical dependency, or both.

Currently, the City is considered timely in its funding distribution per HUD guidelines. Most, if not all, projects funded with CDBG and HOME funds continue on schedule and nearly on budget, with minimal yet expected budget increases on construction projects. Major goals of both the Consolidated Plan and individual projects identified in the City's annual Action Plans are being met in a timely manner. No changes in program objectives are proposed at this time.

All activities adhere to applicable Federal regulations.

The City operates two loan programs that generate program income: a vital home repair program for low income homeowners funded with CDBG funds and a downpayment assistance program funded with HOME funds. These funds are lent with a 3% interest rate. As program income is received, it is receipted and allocated to other CDBG or HOME eligible activities, as appropriate, through the annual funding process.

The City does not have a Federally-designated Empowerment Zone or Enterprise Community, but may pursue one in the future.

Results of on-site inspections of affordable rental housing assisted under the HOME program and an assessment of affirmative marketing and outreach to minority and women owned businesses.

We continue to work with AGAPE's Shelter Plus Care program to insure safe decent and sanitary housing by performing our Housing Quality Standards inspections. All units passed inspection in 2006.

As per HOME monitoring guidelines, household income and Housing Quality Standards were checked and compliance verified during annual monitoring visits of HOME funded projects.

Each application for funding under the HOME program must submit a description of the methods of affirmative marketing that will be undertaken as part of the HOME assisted project. Potential recipients are required to include methods of proactive marketing which can include fliers, newspaper, and radio or television advertisements. Applicants who receive HOME funds are required to report yearly concerning the actions taken to affirmatively market the housing units and efforts to solicit applications for vacant units from persons in the housing market who are not likely to apply without special outreach.

Rental property managers have developed procedures, which they provide in their applications to assure units, when completed, will be marketed affirmatively. These procedures are monitored for compliance per HOME guidelines.

Each application for funding under the HOME program was reviewed in relation to the plans for affirmative marketing to minority and women owned businesses. Each applicant was required to identify the types of notices, bid procedures and direct outreach that would occur in this regard. The City now provides a listing of certified minority and women owned business from the State's Office of Minority and Women's Business Enterprises (OMWBE). Applicants who receive HOME funds are required to report concerning the firms contacted, bids received, contracts let, jobs created and dollars provided to minority and women owned businesses.

All bid documents for CDBG and HOME funded projects include information on minority and women owned businesses and encourage these businesses to respond. We also request subrecipient agencies contact trade associations and the State Office for Minority and Women Owned Business for information on minority contractors.

The City's HOME match requirements and number of contracts and subcontracts with Minority and Woman Owned Business Enterprises are reported in Kitsap County's CAPER under HUD forms 4107 and 4107-A.

Summary of Citizen Comments

Citizen presence has been scarce in response to notifications provided for public hearing and comment. The City continues to advertise and seek comments from the public.

The City's funding allocation process does provide plenty of opportunity for citizen input. Applications are screened by CDBG staff, but then reviewed by two Citizen Advisory Committees comprised of local citizens from a wide variety of racial, ethnic and economic backgrounds. The Citizen Advisory Committees review the applications, interview the applicant agencies, and provide funding recommendations to the Bremerton City Council. The City Council is also comprised of local citizens from a wide variety of racial, ethnic and economic backgrounds. The Council is available for citizen comment at an advertised public hearing prior to approving the final recommendations. No citizen comments had been received prior to the final submission of this report.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
BREMERTON, WA

DATE: 03-16-07
TIME: 15:08
PAGE: ALL

PGM YEAR: 2001
PROJECT: 0005 - CAPITAL PROJECTS
ACTIVITY: 221 - CITY OF BREMERTON LIBRARY RENOVATION
STATUS: COMPLETED 12-31-06
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03
REG CITATION: 570.201(C)
NATIONAL OBJ: LMA

LOCATION: 612 5TH STREET
BREMERTON, WA 98337
DESCRIPTION: CDBG FUNDS WILL BE USED TO REHABILITATE THE MARTIN LUTHER JR LIBRARY IN DOWNTOWN
BREMERTON

| FINANCING: | | TOTAL # | | #HISPANIC |
|-----------------------|------------|---|---|-----------|
| INITIAL FUNDING DATE: | 04-03-01 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 109,900.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 109,900.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 109,900.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 109,900.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 0 | 0 |
| | | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| | | HISPANIC: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

| NUMBER OF ASSISTED: | | TOTAL |
|----------------------|--|-------|
| TOT EXTREMELY LOW: | | 0 |
| TOT LOW: | | 0 |
| TOT MOD: | | 0 |
| TOT NON LOW MOD: | | 0 |
| TOTAL: | | 0 |
| PERCENT LOW / MOD: | | 0.00 |
| TOTAL FEMALE HEADED: | | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---------------------------------|------------------------|----------------|------------------------|--------------|
| 2001 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2002 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2003 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2004 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2005 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2006 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| TOTAL: | | 1 | | 1 |
| CENSUS TRACT PERCENT LOW / MOD: | | 56.00 | | |

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO REHABILITATE AN EXISTING LIBRARY IN A LOW INCOME NSUS TRACT. THE MARTIN LUTHER KING, JR. LIBRARY IS IN DOWNTOWN BREMERTON. FUNDS WERE USED TO PAINT, REPAIR, AND PROVIDE NEW WINDOWS TO THE LIBRARY, ALONG WITH INCREASING ACCESSIBILITY FOR THOSE WITH DISABILITIES. PROJECT WAS COMPLETED IN 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0002 - CAPITOL PROJECTS
 ACTIVITY: 273 - ADMIRAL THEATER EXPANSION
 STATUS: COMPLETED 12-31-06

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: LMJ

LOCATION:
 515 PACIFIC AVENUE
 BREMERTON, WA 98337

DESCRIPTION:
 INCREASED CAPACITY AT PUBLIC THEATER WHICH WILL ALLOW JOB CREATION AND RETENTION.

FINANCING:
 INITIAL FUNDING DATE: 06-25-04
 ACTIVITY ESTIMATE: 75,000.00
 FUNDED AMOUNT: 75,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 75,000.00
 DRAWN IN PGM YR: 0.00

| | TOTAL # | #HISPANIC |
|--|----------|-----------|
| WHITE: | 2 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 2 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 2
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 2
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2004 13 - JOBS
 2005 13 - JOBS
 2006 13 - JOBS
 TOTAL:

| PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|----------------|-------------|--------------|
| 0 | 13 - JOBS | 0 |
| 0 | 13 - JOBS | 0 |
| 2 | 13 - JOBS | 2 |
| 2 | | 2 |

ACCOMPLISHMENT NARRATIVE: THEATER EXPANSION, CONSISTING OF INCREASED STAGE SPACE AND RECONFIGURED BACKSTAGE FACILITIES, WILL ALLOW CREATION AND RETENTION OF 2 JOBS IN DOWNTOWN BREMERTON, AVAILABLE TO LOW AND MODERATE INCOME PERSONS. 2.25 FTE POSITIONS WERE CREATED AS A RESULT OF THIS ACTIVITY, AND TWO PERSONS EMPLOYED WERE UNEMPLOYED PRIOR TO WORKING AT THE ADMIRAL THEATRE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0002 - CAPITOL PROJECTS
ACTIVITY: 274 - JARSTAD ROOF REPAIR - BREMERTON PARKS
STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 50 MAGNUSEN WAY
BREMERTON, WA 98310

DESCRIPTION: ROOF REHAB AND CLERESTORY REPLACEMENT AT THE GLENN JARSTAD AQUATIC CENTER TO MAINTAIN FACILITY VIABILITY.

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------|-----------|---|---------|-----------|
| INITIAL FUNDING DATE: | 06-25-04 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 50,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 50,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 0.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|----------------------|-------|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2004 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| 2005 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2006 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 1 | 11 | 0 |

CENSUS TRACT PERCENT LOW / MOD: 60.40

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0002 - CAPITOL PROJECTS
 ACTIVITY: 279 - BENEDICT HOUSE - CATHOLIC COMM. SERVICES
 STATUS: COMPLETED 12-31-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: RODGERS & CAMERIAN
 BREMERTON, WA 98377

DESCRIPTION:
 CONSTRUCTION OF A TRANSITIONAL HOUSING FACILITY FOR HOMELESS MEN.

| | | | |
|-----------------------|------------|---|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 06-28-04 | WHITE: | 90 |
| ACTIVITY ESTIMATE: | 153,706.00 | BLACK/AFRICAN AMERICAN: | 8 |
| FUNDED AMOUNT: | 153,706.00 | ASIAN: | 5 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 2 |
| DRAWN THRU PGM YR: | 153,706.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 2 |
| DRAWN IN PGM YR: | 153,706.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 4 |
| | | ASIAN & WHITE: | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 0 |
| | | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 |
| | | OTHER MULTI-RACIAL: | 2 |
| | | TOTAL: | 113 |
| | | | 2 |

NUMBER OF PERSONS ASSISTED:

| | |
|----------------------|--------|
| | TOTAL |
| TOT EXTREMELY LOW: | 113 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 113 |
| PERCENT LOW / MOD: | 100.00 |
| TOTAL FEMALE HEADED: | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2004 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2005 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2006 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| TOTAL: | | 1 | | 1 |

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO CONSTRUCT A FACILITY TO HOUSE 25 HOMELESS MEN AND ONE HOMELESS MAN WITH CHILDREN

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0002 - ADMIRAL THEATER IMPROVEMENTS
 ACTIVITY: 299 - ADMIRAL THEATER IMPROVEMENTS
 STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: LMJ

LOCATION:
 515 PACIFIC AVENUE
 BREMERTON, WA 98337-916

DESCRIPTION:
 IMPROVEMENTS TO PROVIDE ACCESS TO STAGE, BOX OFFICE RELOCATION AND HISTORIC
 PRESERVATION

FINANCING:
 INITIAL FUNDING DATE: 05-23-05
 ACTIVITY ESTIMATE: 75,000.00
 FUNDED AMOUNT: 75,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 75,000.00
 DRAWN IN PGM YR: 0.00

| | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|----------------------|-------|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2005 13 - JOBS
 2006 13 - JOBS
 TOTAL:

| PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|----------------|-------------|--------------|
| 3 | 13 - JOBS | 0 |
| 0 | 13 - JOBS | 0 |
| 3 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0003 - KITSAP COMMUNITY RESOURCES WEATHERIZATION
 ACTIVITY: 300 - KITSAP COUNTY RESOURCES WEATHERIZATION
 STATUS:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14F REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 802 7TH STREET
 BREMERTON, WA 98337-512
 DESCRIPTION: PROVIDE WEATHERIZATION, ASSOCIATED MINOR HOME AND HEALTH AND SAFETY REPAIRS

| | | | | | |
|--------------------------------|--------------|---|--|---------|-----------|
| FINANCING: | | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 05-23-05 | WHITE: | | 10 | 1 |
| ACTIVITY ESTIMATE: | 71,912.00 | BLACK/AFRICAN AMERICAN: | | 2 | 0 |
| FUNDED AMOUNT: | 71,912.00 | ASIAN: | | 2 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | | 0 | 0 |
| DRAWN THRU PGM YR: | 71,912.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | | 0 | 0 |
| DRAWN IN PGM YR: | 22,273.78 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | | 0 | 0 |
| | | ASIAN & WHITE: | | 0 | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | | 0 | 0 |
| | OWNER RENTER | OTHER MULTI-RACIAL: | | 0 | 0 |
| TOT EXTREMELY LOW: | 11 0 | TOTAL: | | 14 | 1 |
| TOT LOW: | 3 0 | | | | |
| TOT MOD: | 0 0 | | | | |
| TOT NON LOW MOD: | 0 0 | | | | |
| TOTAL: | 14 0 | | | | |
| PERCENT LOW / MOD: | 100.00 0.00 | | | | |

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2005 | 10 - HOUSING UNITS | 14 | 10 - HOUSING UNITS | 14 |
| 2006 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 14 | | 14 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0004 - KITSAP FAMILY YMCA YOUTH ROOM ADDITION

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 301 - KITSAP FAMILY TEEN/YOUTH ROOM ADDITION

MATRIX CODE: 03D

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: COMPLETED 12-31-06

LOCATION:

DESCRIPTION:

60 MAGNUSON WAY
BREMERTON, WA 98310-841

BUILD A 3,210 SF ADDITION TO SERVE AREA TEENS AND YOUTH; MOST ARE LOW INCOME

FINANCING:

TOTAL # #HISPANIC

INITIAL FUNDING DATE: 05-23-05

WHITE:

1,500 52

ACTIVITY ESTIMATE: 75,000.00

BLACK/AFRICAN AMERICAN:

750 2

FUNDED AMOUNT: 75,000.00

ASIAN:

180 7

UNLIQ OBLIGATIONS: 0.00

AMERICAN INDIAN/ALASKAN NATIVE:

150 0

DRAWN THRU PGM YR: 75,000.00

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

150 0

DRAWN IN PGM YR: 1,500.00

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

30 0

ASIAN & WHITE:

60 4

BLACK/AFRICAN AMERICAN & WHITE:

90 0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

30 0

OTHER MULTI-RACIAL:

60 10

TOTAL:

3,000 75

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 1,050

TOT LOW: 900

TOT MOD: 1,000

TOT NON LOW MOD: 50

TOTAL: 3,000

PERCENT LOW / MOD: 98.30

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2005 11 - PUBLIC FACILITIES

0 11 - PUBLIC FACILITIES

0

2006 11 - PUBLIC FACILITIES

1 11 - PUBLIC FACILITIES

1

TOTAL:

1

1

ACCOMPLISHMENT NARRATIVE:

AN ADDITION WAS BUILT ONTO THE LOCAL YMCA FOR THE PURPOSE OF HOSTING ACTIVITIES FOR LOCAL TEENS AND YOUTH, MOST OF WHICH LIVE IN A LOW INCOME AREA AND ARE FROM LOW INCOME AND VERY LOW INCOME FAMILIES

EXTENDED ACTIVITY NARRATIVE:

1

PGM YEAR: 2005
 PROJECT: 0005 - KITSAP COMMUNITY RESOURCES SERVICE CENTER
 ACTIVITY: 302 - KITSAP COMMUNITY RESOURCES SVCS CENTER
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 802 7TH STREET
 BREMERTON, WA 98337-512

DESCRIPTION: ACQUIRE, DESIGN AND ENGINEER A NEW 20,000 SF ADMINISTRATION AND SERVICES BUILDING

| | | | | |
|-----------------------|------------|---|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 05-23-05 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 200,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 200,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 200,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | |
|----------------------|-------|
| | TOTAL |
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2005 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| 2006 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0006 - COB PARKS AQUATIC CENTER ACCESSIBILITY
 ACTIVITY: 303 - COB PARKS JARSTAD AQUATIC CENTER ACCESS
 STATUS: COMPLETED 06-01-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 50 MAGNUSON WAY
 BREMERTON, WA 98310-308

DESCRIPTION:
 INSTALL AUTOMATIC DOOR OPENERS FOR LOCKER ROOMS AND REPLACE HAND-HELD SHOWERS FOR IMPROVED ACCESS FOR THE PHYSICALLY DISABLED. JARSTAD POOL IS THE ONLY POOL FOR A LARGE AREA.

| | | | | |
|-----------------------|----------|---|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 05-23-05 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 6,745.44 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 6,745.44 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 6,745.44 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 6,745.44 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | |
|--------------------|-------|
| | TOTAL |
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2005 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| 2006 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| TOTAL: | | 2 | | 1 |

CENSUS TRACT PERCENT LOW / MOD: 59.10

ACCOMPLISHMENT NARRATIVE: BOTH MEN'S AND WOMEN'S LOCKER ROOMS AT THE POOL HAVE BEEN FITTED WITH DEVICES TO MAKE THEM MORE ACCESSIBLE TO THOSE WITH DISABILITIES, INCLUDING HAND HELD SHOWER HEADS AND AUTOMATED DOOR OPENERS. THE POOL FACILITY IS CENTRALLY LOCATED, CHARGES VERY LOW FEES AND IS HEAVILY USED BY LOCAL RESIDENTS WITH DISABILITIES.

PGM YEAR: 2005
 PROJECT: 0007 - COB PARKS LIONS PARK PICNIC SHELTER
 ACTIVITY: 304 - COB PARKS PICNIC SHELTER
 STATUS: COMPLETED 12-31-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 480 LEBO BOULEVARD
 BREMERTON, WA 98310-308

DESCRIPTION:
 CONSTRUCT A PICNIC SHELTER ACCOMODATING GROUPS OF 200 PEOPLE

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------|-----------|---|---------|-----------|
| INITIAL FUNDING DATE: | 07-22-05 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 15,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 15,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 15,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 15,000.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

| NUMBER OF ASSISTED: | TOTAL |
|----------------------|-------|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---------------------------------|------------------------|----------------|------------------------|--------------|
| REPORT YEAR | PROPOSED TYPE | | | |
| 2005 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| 2006 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| TOTAL: | | 2 | | 1 |
| CENSUS TRACT PERCENT LOW / MOD: | 60.70 | | | |

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WERE USED TO PURCHASE MATERIALS FOR A LARGE PICNIC SHELTER TO BE ERECTED BY CITY STAFF IN A LOW INCOME CENSUS TRACT. A NEW PUBLIC FACILITY HAS BEEN CREATED.

PGM YEAR: 2005
 PROJECT: 0008 - KCCHA NEW MARKET TAX CREDIT STARTUP
 ACTIVITY: 305 - KCCHA TAX CREDIT PROJECT STARTUP
 STATUS: UNDERWAY
 LOCATION: 9307 BAYSHORE DRIVE
 SILVERDALE, WA 98383-113

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 18A REG CITATION: 570.203(b) NATIONAL OBJ: LMJ

DESCRIPTION:
 STARTUP FUNDS FOR KITSAP COUNTY NMTC FACILITATORS, I, LLC

| | | | | |
|-----------------------|-----------|---|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 05-23-05 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 50,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 50,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 50,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 8,489.93 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | |
|----------------------|-------|
| | TOTAL |
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

| | | | |
|--------------------------|---------------|----------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE |
| 2005 | 13 - JOBS | 10 | 13 - JOBS |
| 2006 | 13 - JOBS | 0 | 13 - JOBS |
| TOTAL: | | 10 | |
| | | | ACTUAL UNITS |
| | | | 0 |
| | | | 0 |
| | | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0012 - CITY OF BREMERTON
 ACTIVITY: 309 - MARITIME PARK DESIGN
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
 345 6TH STREET, SUITE 600
 BREMERTON, WA 98337-873

DESCRIPTION:
 ACTIVITY FUNDS DESIGN, PERMITS, ENGINEERING OF A MULTI-PHASE, MULTI-USE PUBLIC FACILITY

FINANCING:
 INITIAL FUNDING DATE: 07-22-05
 ACTIVITY ESTIMATE: 50,000.00
 FUNDED AMOUNT: 50,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 50,000.00
 DRAWN IN PGM YR: 15,791.00

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|----------------------|-------|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2005 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| 2006 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 1 | | 0 |

CENSUS TRACT PERCENT LOW / MOD: 60.50

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

1

PGM YEAR: 2005
 PROJECT: 0013 - CITY OF BREMERTON MARITIME ACQUISITION & CONSTRUCTION
 ACTIVITY: 310 - CITY OF BREMERTON MARITIME PARK
 STATUS: UNDERWAY
 LOCATION: 345 6TH STREET, SUITE 600
 BREMERTON, WA 98337-873

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
 PROJECT CONSTRUCTS A WATER-FRONT PARK ON PROPERTY FORMERLY OWNED BY THE U.S. NAVY

| | | | |
|-----------------------|------------|---------|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 09-26-05 | 0 | 0 |
| ACTIVITY ESTIMATE: | 450,000.00 | 0 | 0 |
| FUNDED AMOUNT: | 419,348.93 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 419,348.93 | 0 | 0 |
| DRAWN IN PGM YR: | 419,348.93 | 0 | 0 |

| | | | | |
|----------------------|-------|---|---|---|
| NUMBER OF ASSISTED: | TOTAL | WHITE: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| TOT LOW: | 0 | ASIAN: | 0 | 0 |
| TOT MOD: | 0 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| TOT NON LOW MOD: | 0 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| TOTAL: | 0 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| PERCENT LOW / MOD: | 0.00 | ASIAN & WHITE: | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

| | | | |
|---------------------------------|------------------------|----------------|------------------------|
| ACCOMPLISHMENTS BY YEAR: | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE |
| 2005 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES |
| 2006 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES |
| TOTAL: | | 1 | |
| CENSUS TRACT PERCENT LOW / MOD: | 60.50 | | |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0001 - BREMERTON FOODLINE SALARIES
 ACTIVITY: 311 - FOODLINE SALARIES
 STATUS: COMPLETED 12-31-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 1600 12TH STREET
 BREMERTON, WA 98337

DESCRIPTION:
 THIS PROJECT FUNDS SALARIES OF THE STAFF OF BREMERTON FOODLINE, WHICH LAST
 YEAR SERVED APPROXIMATELY 20,000 INDIVIDUALS IN THE CITY OF BREMERTON AND
 KITSAP COUNTY

FINANCING:

INITIAL FUNDING DATE: 06-08-06
 ACTIVITY ESTIMATE: 21,150.00
 FUNDED AMOUNT: 21,150.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 21,150.00
 DRAWN IN PGM YR: 21,150.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

| TOTAL # | #HISPANIC |
|---------|-----------|
| 3,670 | 32 |
| 316 | 1 |
| 149 | 37 |
| 186 | 31 |
| 217 | 55 |
| 64 | 16 |
| 52 | 9 |
| 61 | 10 |
| 6 | 0 |
| 503 | 173 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|--------------------|--------|
| TOT EXTREMELY LOW: | 5,224 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 5,224 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL: 5,224 364

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2006 | 01 - PEOPLE (GENERAL) | 5,409 | 01 - PEOPLE (GENERAL) | 5,224 |
| TOTAL: | | 5,409 | | 5,224 |

ACCOMPLISHMENT NARRATIVE:

CDBG GRANT FUNDED THE SALARIES OF BREMERTON FOODLINE'S PART-TIME STAFF INCLUDING EXECUTIVE DIRECTOR, SUPERVISOR OF OPERATIONS, DRIVER, AND BOOKKEEPER/ADMINISTRATIVE ASSISTANT. FOODLINE SERVED 5248 UNDUPLICATED INDIVIDUALS, 97% OF ITS CITY OF BREMERTON GOAL.

PGM YEAR: 2006
 PROJECT: 0002 - BREMERTON SERVICES ASSOCIATION
 ACTIVITY: 312 - CHUCKWAGON MEALS ON WHEELS
 STATUS: COMPLETED 12-31-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 2817 WHEATON WAY, SUITE 208
 BREMERTON, WA 98310

DESCRIPTION:
 THIS CONTINUING PROGRAM ANNUALLY PROVIDES MEALS TO SENIORS AND DISABLED PEOPLE THROUGHOUT THE CITY. CDBG FUNDS PAY FOR THE MEAL, NOT THE DELIVERY.

FINANCING:
 INITIAL FUNDING DATE: 06-05-06
 ACTIVITY ESTIMATE: 17,600.00
 FUNDED AMOUNT: 17,600.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 13,988.75
 DRAWN IN PGM YR: 13,988.75

| | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE: | 119 | 1 |
| BLACK/AFRICAN AMERICAN: | 5 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|----------------------|--------|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 125 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 125 |
| PERCENT LOW / MOD: | 100.00 |
| TOTAL FEMALE HEADED: | 0 |

TOTAL: 125 1

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 01 - PEOPLE (GENERAL)
 TOTAL:

| PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|----------------|-----------------------|--------------|
| 125 | 01 - PEOPLE (GENERAL) | 125 |
| 125 | | 125 |

ACCOMPLISHMENT NARRATIVE: DESPITE INCREASE IN MEAL COST FROM \$1.10 TO \$1.25 PER MEAL, CHUCKWAGON DELIVERED 15,176 MEALS IN 2006. CDBG FUNDED 14,080 OF THESE MEALS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0003 - KITSAP FAMILY YMCA SCHOLARSHIPS
 ACTIVITY: 313 - CHILDCARE SCHOLARSHIPS
 STATUS: COMPLETED 12-31-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 60 MAGNUSON WAY
 BREMERTON, WA 98310

DESCRIPTION:
 ENABLES 41 NEW LOW-INCOME AND VERY LOW-INCOME CHILDREN TO PARTICIPATE IN
 LATCHKEY CHILDCARE AND SUMMER CAMP IN COLLABORATION WITH BREMERTON SCHOOL
 DISTRICT

FINANCING:

INITIAL FUNDING DATE: 06-07-06
 ACTIVITY ESTIMATE: 10,000.00
 FUNDED AMOUNT: 10,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 10,000.00
 DRAWN IN PGM YR: 10,000.00

WHITE: 20
 BLACK/AFRICAN AMERICAN: 8
 ASIAN: 1
 AMERICAN INDIAN/ALASKAN NATIVE: 2
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 5
 ASIAN & WHITE: 1
 BLACK/AFRICAN AMERICAN & WHITE: 1
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 3
 OTHER MULTI-RACIAL: 6

| TOTAL # | #HISPANIC |
|---------------|-----------|
| 20 | 0 |
| 8 | 0 |
| 1 | 0 |
| 2 | 0 |
| 0 | 0 |
| 5 | 0 |
| 1 | 0 |
| 1 | 0 |
| 3 | 0 |
| 6 | 1 |
| TOTAL: | 1 |

NUMBER OF PERSONS ASSISTED:

| | TOTAL |
|--------------------|--------|
| TOT EXTREMELY LOW: | 32 |
| TOT LOW: | 15 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 47 |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2006 | 01 - PEOPLE (GENERAL) | 41 | 01 - PEOPLE (GENERAL) | 47 |
| TOTAL: | | 41 | | 47 |

ACCOMPLISHMENT NARRATIVE: PROVIDED SCHOLARSHIPS WHICH ENABLED 47 NEW LOW-INCOME AND VERY LOW INCOM CHILDREN TO PARTICIPATE IN LATCHKEY CHILDCARE AND SUMMERCAMP

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0004 - KITSAP COMMUNITY SERVICES
 ACTIVITY: 314 - HOUSING COUNSELING
 STATUS: COMPLETED 12-31-06

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 1201 PARK AVENUE
 BREMERTON, WA 98337

DESCRIPTION:
 PROVIDES STAFF SUPPORT TO ALL HOUSING SERVICES PROGRAMS SERVING BREMERTON
 RESIDENTS WHO ARE HOMELESS, FORMERLY HOMELESS, OR RISKING HOMELESSNESS.

FINANCING:
 INITIAL FUNDING DATE: 06-07-06
 ACTIVITY ESTIMATE: 30,000.00
 FUNDED AMOUNT: 30,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 18,381.50
 DRAWN IN PGM YR: 18,381.50

| | TOTAL # | #HISPANIC |
|--|--------------|------------|
| WHITE: | 1,085 | 182 |
| BLACK/AFRICAN AMERICAN: | 356 | 0 |
| ASIAN: | 23 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 48 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 18 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 1 | 0 |
| OTHER MULTI-RACIAL: | 187 | 0 |
| TOTAL: | 1,718 | 182 |

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 1,718
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 1,718
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2006 | 01 - PEOPLE (GENERAL) | 150 | 01 - PEOPLE (GENERAL) | 1,718 |
| TOTAL: | | 150 | | 1,718 |

ACCOMPLISHMENT NARRATIVE: PROVIDED CASE MANAGEMENT, RENTAL ASSISTANCE, HOUSING REFERRALS, AND HOMELESS CHILDCARE. SERVICE INCREASE WELL DUE TO NEW PROGRAM EFFICIENCIES IMPLEMENTED THROUGHOUT THE YEAR. ONE SETBACK TO SERVICE DELIVERY WAS THE LOSS OF 12 EMERGENCY SHELTER UNITS DUE TO WEST PARK REDEVELOPMENT. EFFORTS ARE BEING MADE TO RETURN 12 UNITS TO PROGRAM USE.

PGM YEAR: 2006
 PROJECT: 0005 - CITY OF BREMERTON PARKS
 ACTIVITY: 315 - SUMMER PLAYGROUND PROGRAM
 STATUS: COMPLETED 12-31-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 EVERGREEN AND MATAN PARKS
 BREMERTON, WA 98337

DESCRIPTION:
 FUNDS WILL BE USED FOR PROGRAMS FOR CHILDREN 6-12 AND LUNCH SERVICE FOR CHILDREN
 0-18 DURING SUMMER MONTHS IN PARKS LOCATED IN A VERY LOW INCOME CENSUS TRACT
 805.1 AND 806.2

FINANCING:
 INITIAL FUNDING DATE: 06-07-06
 ACTIVITY ESTIMATE: 16,000.00
 FUNDED AMOUNT: 16,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

| | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE: | 1,979 | 116 |
| BLACK/AFRICAN AMERICAN: | 742 | 0 |
| ASIAN: | 106 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 120 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 4 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 173 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 27 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 3,151
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 3,151
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

TOTAL: 3,151 116

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2006 | 01 - PEOPLE (GENERAL) | 500 | 01 - PEOPLE (GENERAL) | 3,151 |
| TOTAL: | | 500 | | 3,151 |

ACCOMPLISHMENT NARRATIVE: PLANNED, STAFFED AND IMPLEMENTED PLAYGROUND PROGRAM AT WHICH CHILDREN WERE SERVED A NOURISHING LUNCH. FAMILY TUESDAY NIGHT OUT AT EVERGREEN PARK WAS AGAIN A SUCCESS, AND IN ADDITION, PLAYGROUND STAFF ATTENDED NATIONAL NIGHT OUT AT WESTPARK. ATTENDANCE FAR EXCEEDED EXPECTATIONS. PROGRAM OPERATED AT PUBLIC PARKS IN TWO LOW INCOME CENSUS TRACTS 805.1 AND 806.2

PGM YEAR: 2006
 PROJECT: 0006 - CATHOLIC COMMUNITY SERVICES
 ACTIVITY: 316 - BENEDICT HOUSE OPERATIONS
 STATUS: COMPLETED 12-31-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 300 SOUTH CAMBRIAN AVENUE
 BREMERTON, WA 98312

DESCRIPTION:
 OPERATION AND MAINTENANCE COSTS FOR FIRST YEAR OPERATION OF A HOMELESS MEN'S
 TRANSITIONAL FACILITY.

FINANCING:
 INITIAL FUNDING DATE: 06-07-06
 ACTIVITY ESTIMATE: 25,000.00
 FUNDED AMOUNT: 25,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 22,027.01
 DRAWN IN PGM YR: 22,027.01

| | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE: | 90 | 2 |
| BLACK/AFRICAN AMERICAN: | 8 | 0 |
| ASIAN: | 5 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 2 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 4 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 2 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 113
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 113
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

TOTAL: 113 2

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2006 | 01 - PEOPLE (GENERAL) | 125 | 01 - PEOPLE (GENERAL) | 113 |
| TOTAL: | | 125 | | 113 |

ACCOMPLISHMENT NARRATIVE: ONE HUNDRED AND ELEVEN HOMELESS MEN HAVE BENEFITTED FROM THE SERVICES PROVIDED AT BENEDICT HOUSE INCLUDING SUBSTANCE COUNSELING, JOB SEARCH ASSISTANCE, EMPLOYABILITY SKILLS AND TRAINING, MENTAL HEALTH COUNSELING LIFE SKILLS TRAINING, A STABLE HOME ENVIRONMENT TO HELP IN TRANSITION

PGM YEAR: 2006
 PROJECT: 0007 - KITSAP SEXUAL ASSAULT CENTER
 ACTIVITY: 317 - CHILD ABUSE INTERVENTION
 STATUS: COMPLETED 12-31-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05N REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 715 SIDNEY
 PORT ORCHARD, WA 98337

DESCRIPTION:
 SALARY FUNDING FOR CHILD AND FAMILY ADVOCATE WHO PROVIDES INTERVENTION AND
 ADVOCACY SERVICES FOR ABOUT 30 CHILDREN.

FINANCING:
 INITIAL FUNDING DATE: 06-07-06
 ACTIVITY ESTIMATE: 15,015.00
 FUNDED AMOUNT: 15,015.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 11,262.00
 DRAWN IN PGM YR: 11,262.00

| | TOTAL # | #HISPANIC |
|---|------------|-----------|
| WHITE: | 82 | 2 |
| BLACK/AFRICAN AMERICAN: | 5 | 0 |
| ASIAN: | 3 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 3 | 1 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 5 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 7 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 5 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 7 | 0 |
| TOTAL: | 117 | 3 |

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 51
 TOT LOW: 53
 TOT MOD: 13
 TOT NON LOW MOD: 0
 TOTAL: 117
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 01 - PEOPLE (GENERAL)
 TOTAL:

| PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|----------------|-----------------------|--------------|
| 31 | 01 - PEOPLE (GENERAL) | 117 |
| 31 | | 117 |

ACCOMPLISHMENT NARRATIVE: KSAC FAR EXCEEDED ITS 2006 GOAL BY ASSISTING 118 VULNERABLE CHILDREN IN ABUSIVE SITUATIONS. THIS WAS DONE WHILE ADMINISTRATION AND SERVICE STAFFING LEVELS REMAINED THE SAME. KSAC HAS DEVELOPED EXCELLENT COMMUNITY RELATIONSHIP ALLOWING THEM TO REACH MORE INDIVIDUALS NEEDING THEIR SERVICES, SUCH AS COURTS, POLICE, ETC.

PGM YEAR: 2006
 PROJECT: 0008 - WASHINGTON CASH
 ACTIVITY: 318 - MICRO CREDIT INITIATIVE
 STATUS: UNDERWAY
 LOCATION:

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LCMC

COMMUNITY-WIDE
 BREMERTON, WA 98312

DESCRIPTION:
 PROVIDES UP TO 27 LOW-INCOME INDIVIDUALS WITH COMPREHENSIVE MICRO BVUSINESS
 DEVELOPMENT ACTIVITIES DESIGNED TO ESTABLISH, EXPAND OR STABILIZE A MICRO OR
 SMALL BUSINESS.

FINANCING:

INITIAL FUNDING DATE: 06-07-06
 ACTIVITY ESTIMATE: 6,475.00
 FUNDED AMOUNT: 6,475.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,857.00
 DRAWN IN PGM YR: 4,857.00

| | TOTAL # | #HISPANIC |
|--|-----------|-----------|
| WHITE: | 57 | 2 |
| BLACK/AFRICAN AMERICAN: | 11 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 2 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 1 | 0 |
| ASIAN & WHITE: | 1 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 3 | 0 |
| TOTAL: | 77 | 2 |

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 65
 TOT LOW: 12
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 77
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---------------|-----------------------|----------------|-----------------------|--------------|
| 2006 | 01 - PEOPLE (GENERAL) | 75 | 01 - PEOPLE (GENERAL) | 77 |
| TOTAL: | | 75 | | 77 |

ACCOMPLISHMENT NARRATIVE: WA CASH CONDUCTED SUCCESSFUL OUTREACH TO POTENTIAL CLIENTS FOR TRAINING SERVICES, CONDUCTED A WELL-ATTENDED, 9-SESSION BUSINESS TRAINING SEMINAR, PROVIDED ONGOING TECHNICAL ASSISTANCE AND MENTORING, AS WELL AS MAKING MICRO-LOANS TO KITSAP COUNTY RESIDENTS

PGM YEAR: 2006
 PROJECT: 0009 - KITSAP COMMUNITY RESOURCES SERVICE CENTER
 ACTIVITY: 319 - SERVICE CENTER CONSTRUCTION
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 8TH STREET AND WARREN AVENUE
 BREMERTON, WA 98337

DESCRIPTION: CONSTRUCT A 20,000 SF OFFICE BUILDING FOR KCR. ACTIVITIES WILL INCLUDE EMPLOYMENT TRAINING, AMERICORPS, WIC, FOOD SERVICES AND AGENCY ADMINISTRATION.

| | | | |
|-----------------------|------------|---|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 09-26-06 | WHITE: | 0 0 |
| ACTIVITY ESTIMATE: | 250,000.00 | BLACK/AFRICAN AMERICAN: | 0 0 |
| FUNDED AMOUNT: | 250,000.00 | ASIAN: | 0 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 0 |
| DRAWN THRU PGM YR: | 0.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 0 |

| | | | |
|----------------------|-------|--|-----|
| NUMBER OF ASSISTED: | TOTAL | BLACK/AFRICAN AMERICAN & WHITE: | 0 0 |
| TOT EXTREMELY LOW: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 0 |
| TOT LOW: | 0 | OTHER MULTI-RACIAL: | 0 0 |
| TOT MOD: | 0 | TOTAL: | 0 0 |
| TOT NON LOW MOD: | 0 | | |
| TOTAL: | 0 | | |
| PERCENT LOW / MOD: | 0.00 | | |
| TOTAL FEMALE HEADED: | 0 | | |

| | | | | |
|--------------------------|------------------------|----------------|------------------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
| REPORT YEAR | PROPOSED TYPE | | | |
| 2006 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0010 - KCCHA NEW MARKETS TAX CREDITS
 ACTIVITY: 320 - NEW MARKETS TAX CREDITS
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
 COMMUNITY-WIDE
 BREMERTON, WA 98337

DESCRIPTION:
 FUNDS WILL BE USED TO PAY FOR START-UP COSTS OF KITSAP COUNTY NMTC FACILITATORS

FINANCING:
 INITIAL FUNDING DATE: 11-01-06
 ACTIVITY ESTIMATE: 50,000.00
 FUNDED AMOUNT: 50,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

| | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006 13 - JOBS
 TOTAL:

| PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|----------------|-------------|--------------|
| 2 | 13 - JOBS | 0 |
| 2 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

4

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0011 - KITSAP COMMUNITY RESOURCES WEATHERIZATION OUTCOME: AFFORDABILITY
 ACTIVITY: 321 - WEATHERIZATION PROGRAM MATRIX CODE: 14F REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: COMMUNITY-WIDE DESCRIPTION: PROVIDES WEATHERIZATION SERVICES AND RELATED MINOR HOME REPAIR TO 20
 BREMERTON, WA 98337 LOW-INCOME HOUSEHOLDS IN BREMERTON

| | | | | | |
|-----------------------|-----------|---|--|---------|-----------|
| FINANCING: | | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 06-07-06 | WHITE: | | 4 | 0 |
| ACTIVITY ESTIMATE: | 75,000.00 | BLACK/AFRICAN AMERICAN: | | 1 | 0 |
| FUNDED AMOUNT: | 75,000.00 | ASIAN: | | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | | 0 | 0 |
| DRAWN THRU PGM YR: | 30,402.14 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | | 0 | 0 |
| DRAWN IN PGM YR: | 30,402.14 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | | 0 | 0 |
| | | ASIAN & WHITE: | | 0 | 0 |

| | | | | | |
|--------------------------------|--------|--------|--------|---|---|
| NUMBER OF HOUSEHOLDS ASSISTED: | | | | | |
| | OWNER | RENTER | TOTAL | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | |
| TOT EXTREMELY LOW: | 5 | 0 | 5 | OTHER MULTI-RACIAL: | 0 |
| TOT LOW: | 0 | 0 | 0 | | 0 |
| TOT MOD: | 0 | 0 | 0 | | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 | TOTAL: | 5 |
| TOTAL: | 5 | 0 | 5 | | 0 |
| PERCENT LOW / MOD: | 100.00 | 0.00 | 100.00 | | |

TOTAL FEMALE HEADED: 0

| | | | |
|--------------------------|--------------------|----------------|--------------------|
| ACCOMPLISHMENTS BY YEAR: | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE |
| 2006 | 10 - HOUSING UNITS | 20 | 10 - HOUSING UNITS |
| TOTAL: | | 20 | |
| | | | ACTUAL UNITS |
| | | | 5 |
| | | | 5 |

ACCOMPLISHMENT NARRATIVE: ONGOING PROGRAM SUCCESSFULLY PROVIDES WEATHERIZATION SERVICES AND MINOR HOME REPAIR TO BREMERTON RESIDENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0012 - BREMERTON FOODLINE FENCE
 ACTIVITY: 322 - FENCE UPGRADE
 STATUS: COMPLETED 12-31-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AFFORDABILITY
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
 1600 12TH STREET
 BREMERTON, WA 98312

DESCRIPTION:
 FUNDING HELPS PROVIDE FENCING AND A GATE FOR FOOD BANK SECURITY.

FINANCING:
 INITIAL FUNDING DATE: 06-07-06
 ACTIVITY ESTIMATE: 8,000.00
 FUNDED AMOUNT: 8,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

| ACCOMPLISHMENTS BY YEAR: | REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---------------------------------|-------------|------------------------|----------------|------------------------|--------------|
| | 2006 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| TOTAL: | | | 1 | | 1 |
| CENSUS TRACT PERCENT LOW / MOD: | | 60.70 | | | |

ACCOMPLISHMENT NARRATIVE: REPLACED FENCE AND GATE SURROUNDING PICK-UP/DELIVERY AREA OF FOODBANK PROPERTY FOR INCREASED SECURITY

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 PROJECT: 0013 - KITSAP COUNTY COMMUNITY DEVELOPMENT CORPORATION OUTCOME: SUSTAINABILITY
 ACTIVITY: 323 - STAFFING AND REVOLVING LOAN FUND MATRIX CODE: 18B REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
 STATUS: UNDERWAY

LOCATION: 345 6TH STREET, SUITE 567 DESCRIPTION: FUND PERSONNEL EXPENSES AND ADMINISTRATIVE COSTS AT \$45,000 AND \$15,000 FOR
 BREMERTON, WA 98312 REVOLVING LOAN FUND.

| FINANCING: | | TOTAL # | #HISPANIC | |
|-----------------------|-----------|---|-----------|---|
| INITIAL FUNDING DATE: | 06-08-06 | WHITE: | 36 | 0 |
| ACTIVITY ESTIMATE: | 60,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 60,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 |
| DRAWN THRU PGM YR: | 32,771.25 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 32,771.25 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 0 | 0 |

NUMBER OF PERSONS ASSISTED:

| | |
|----------------------|--------|
| TOTAL | |
| TOT EXTREMELY LOW: | 7 |
| TOT LOW: | 11 |
| TOT MOD: | 19 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 37 |
| PERCENT LOW / MOD: | 100.00 |
| TOTAL FEMALE HEADED: | 0 |

TOTAL: 37 0

| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------------|---------------|----------------|-------------|--------------|
| REPORT YEAR | PROPOSED TYPE | | | |
| 2006 | 13 - JOBS | 2 | 13 - JOBS | 1 |
| TOTAL: | | 2 | | 1 |

ACCOMPLISHMENT NARRATIVE: PROVIDED TECHNICAL ASSISTANCE TO 36 INDIVIDUALS DURING 2006. MADE ONE LOAN TO AMY'S DECADENT CHOCOLATES, CREATING AT LEAST ONE NEW FTE, AND POTENTIAL FOR MORE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0014 - PENINSULA SERVICES BUSINESS DEVELOPMENT
ACTIVITY: 324 - BUSINESS DEVELOPMENT AND MARKETING
STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 18B REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION: THREE LOCATIONS IN THE CITY
BREMERTON, WA 98337

DESCRIPTION: PROVIDES A CAPACITY-BUILDING INITIATIVE TO CREATE/ENHANCE JOB OPPORTUNITIES FOR UP TO 25 ADULTS WITH SEVERE DISABILITIES BY USING A BUSINESS DEVELOPMENT AND MARKETING CONSULTANT.

FINANCING:

INITIAL FUNDING DATE: 06-08-06
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 30,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

| TOTAL # | #HISPANIC |
|---------|-----------|
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|----------------------|-------|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

TOTAL:

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE |
|-------------|---------------|
| 2006 | 13 - JOBS |
| TOTAL: | |

| PROPOSED UNITS | ACTUAL TYPE |
|----------------|-------------|
| 25 | 13 - JOBS |
| 25 | |

| ACTUAL UNITS |
|--------------|
| 13 |
| 13 |

ACCOMPLISHMENT NARRATIVE:

VERY SATISFACTORY PROGRESS CONTINUES ON MARKETING AND BUSINESS DEVELOPMENT PROJECT FOR PENINSULA SERVICES. PROGRAM IMPROVEMENTS AND ENHANCEMENTS CREATE OPPORTUNITIES TO EMPLOY DISABLED INDIVIDUALS

PGM YEAR: 2006
 PROJECT: 0015 - CITY OF BREMERTON PUBLIC WORKS ACCESSIBLE SIDEWALKS
 ACTIVITY: 325 - ACCESSIBLE PUBLIC SIDEWALKS
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: CITY-WIDE
 BREMERTON, WA 98337

DESCRIPTION: FUNDS WILL BE USED TO CONSTRUCT SIDEWALK ACCESS RAMPS. LOCATION OF RAMPS ARE DETERMINED BY THE CITY'S DISABILITY ACTION COMMITTEE.

| FINANCING: | | TOTAL # | | #HISPANIC |
|-----------------------|-----------|---|---|-----------|
| INITIAL FUNDING DATE: | 06-08-06 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 60,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 60,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 42,103.71 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 42,103.71 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | TOTAL | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOT LOW: | 0 | | | |
| TOT MOD: | 0 | TOTAL: | 0 | 0 |
| TOT NON LOW MOD: | 0 | | | |
| TOTAL: | 0 | | | |
| PERCENT LOW / MOD: | 0.00 | | | |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2006 | 11 - PUBLIC FACILITIES | 30 | 11 - PUBLIC FACILITIES | 26 |
| TOTAL: | | 30 | | 26 |

CENSUS TRACT PERCENT LOW / MOD: 60.70

ACCOMPLISHMENT NARRATIVE: 26 ACCESSIBLE RAMPS WERE CONSTRUCTED ALONG THE BUSY 6TH STREET CORRIDOR BETWEEN HIGHLAND AND OLYMPIC AVENUES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0016 - CITY OF BREMERTON HOUSING REHABILITATION PROGRAM
 ACTIVITY: 326 - HOUSING REHABILITATION PROGRAM
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: COMMUNITY-WIDE
 BREMERTON, WA 98337

DESCRIPTION: CONTINUES THE CITY'S OWNER-OCCUPIED SINGLE-FAMILY RESIDENTIAL REHABILITATION PROGRAM. LOANS OF \$25,000 ARE PROVIDED FOR BASIC IMPROVEMENTS.

| | | | | |
|-----------------------|------------|---|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 06-05-06 | WHITE: | 5 | 0 |
| ACTIVITY ESTIMATE: | 125,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 82,896.70 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 47,699.69 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 47,699.69 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |

| | | | | | |
|--------------------------------|-------|--------|-------|---|---|
| NUMBER OF HOUSEHOLDS ASSISTED: | | | | | |
| | OWNER | RENTER | TOTAL | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | |
| TOT EXTREMELY LOW: | 0 | 0 | 0 | OTHER MULTI-RACIAL: | 0 |
| TOT LOW: | 5 | 0 | 5 | | 0 |
| TOT MOD: | 0 | 0 | 0 | | 0 |
| TOT NON LOW MOD: | 0 | 0 | 0 | TOTAL: | 5 |
| TOTAL: | 5 | 0 | 5 | | 0 |

PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 1

| | | | |
|--------------------------|--------------------|----------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL UNITS |
| 2006 | 10 - HOUSING UNITS | 5 | 3 |
| TOTAL: | | 5 | 3 |

ACCOMPLISHMENT NARRATIVE: THREE LOW INCOME HOMEOWNERS RECIEVED FINANCING TO REPAIR THEIR HOMES I N 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0017 - CDBG ADMINISTRATION
 ACTIVITY: 327 - PROGRAM ADMINISTRATION
 STATUS: COMPLETED 12-31-06

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
 345 6TH STREET, SUITE 600
 BREMERTON, WA 98337-873

DESCRIPTION:
 MAINTENANCE OF THE CITY GRANT PROGRAM PAYING A PERCENTAGE OF TWO SALARIES PLUS
 OFFICE EXPENSES.

FINANCING:
 INITIAL FUNDING DATE: 06-05-06
 ACTIVITY ESTIMATE: 121,701.19
 FUNDED AMOUNT: 121,701.19
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 110,863.69
 DRAWN IN PGM YR: 110,863.69

| | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

| | TOTAL |
|----------------------|-------|
| TOT EXTREMELY LOW: | 0 |
| TOT LOW: | 0 |
| TOT MOD: | 0 |
| TOT NON LOW MOD: | 0 |
| TOTAL: | 0 |
| PERCENT LOW / MOD: | 0.00 |
| TOTAL FEMALE HEADED: | 0 |

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE

| PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|----------------|-------------|--------------|
| 2006 | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: ****

| | | |
|--------------------------------|---|--------------|
| TOTAL ACTIVITY ESTIMATE | : | 4,613,228.80 |
| TOTAL FUNDED AMOUNT | : | 4,540,474.43 |
| TOTAL AMOUNT DRAWN THRU PGM YR | : | 3,972,473.02 |
| TOTAL AMOUNT DRAWN IN PGM YR | : | 1,234,399.43 |

IDIS - C04PR09

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM
 BREMERTON, WA

DATE: 03-16-07
 TIME: 15:02
 PAGE: All

REPORT FOR PROGRAM: ALL
 VOUCHER DATES: 01-01-04 TO 12-31-06

| FY | PGM | ASSOCIATED GRANT NUMBER | FUND TYPE | ESTIMATED INCOME FOR YEAR | TRANSACTION | VOUCHER# | VOUCHER CREATED | VOUCHER TYPE | IDIS ACT ID | MATRIX CODE | RECEIPTED/DRAWN AMOUNT |
|------|------|----------------------------|--------------|------------------------------|-------------|-------------|--------------------|-----------------|----------------|----------------|---------------------------|
| 2004 | CDBG | B-04-MC-530011 | PI | 200,000.00 | RECEIPTS | 138709-001 | 06-02-04 | | | | 200,000.00 |
| | | | | | | 159205-001 | 03-18-05 | | | | 40,000.00 |
| | | | | | DRAWS | 1025499-002 | 06-14-04 | PY | 256 | 03 | 18,769.29 |
| | | | | | | 1025499-003 | 06-14-04 | PY | 270 | 18B | 6,018.57 |
| | | | | | | 1025499-004 | 06-14-04 | PY | 238 | 03 | 11,685.75 |
| | | | | | | 1025499-005 | 06-14-04 | PY | 272 | 05 | 21,150.00 |
| | | | | | | 1042737-001 | 08-02-04 | PY | 271 | 21A | 8,832.99 |
| | | | | | | 1042737-002 | 08-02-04 | PY | 282 | 05 | 4,615.08 |
| | | | | | | 1042737-004 | 08-02-04 | PY | 283 | 05 | 9,086.00 |
| | | | | | | 1042737-005 | 08-02-04 | PY | 280 | 14F | 27,193.50 |
| | | | | | | 1042737-006 | 08-02-04 | PY | 284 | 05 | 10,601.10 |
| | | | | | | 1042737-008 | 08-02-04 | PY | 285 | 05 | 2,500.00 |
| | | | | | | 1042737-009 | 08-02-04 | PY | 276 | 03L | 25,000.00 |
| | | | | | | 1058757-003 | 09-17-04 | PY | 253 | 03 | 32,225.33 |
| | | | | | | 1152339-001 | 06-08-05 | PY | 291 | 05 | 12,150.00 |
| | | | | | | 1152339-002 | 06-08-05 | PY | 292 | 05A | 4,043.00 |
| | | | | | | 1152381-001 | 06-08-05 | PY | 251 | 14A | 919.49 |
| | | | | | | 1152381-002 | 06-08-05 | PY | 307 | 21A | 32,142.71 |
| | | | | | | 1152381-003 | 06-08-05 | PY | 291 | 05 | 9,000.00 |
| | | | | | | 1154177-001 | 06-14-05 | PY | 307 | 21A | 4,067.19 |
| | | | | | | | | | | | |
| | | | | | | | | | | RECEIPTS | 240,000.00 |
| | | | | | | | | | | DRAWS | 240,000.00 |
| | | | | | | | | | | BALANCE | 0.00 |
| 2005 | CDBG | B-05-MC-530011 | PI | 200,000.00 | RECEIPTS | 164354-001 | 05-31-05 | | | | 200,000.00 |
| | | | | | | 166940-001 | 06-30-05 | HP | | | 20,000.00 |
| | | | | | | 168471-001 | 07-22-05 | | | | 50,000.00 |
| | | | | | | 172832-001 | 09-26-05 | | | | 450,000.00 |

| | | DRAWS | | | | | | |
|--|--|-------------|----------|----|-----|-----|--|-----------|
| | | 1154177-002 | 06-14-05 | PY | 307 | 21A | | 2,039.20 |
| | | 1164005-001 | 07-11-05 | PY | 307 | 21A | | 7,369.62 |
| | | 1164049-001 | 07-11-05 | PY | 293 | 05G | | 11,306.00 |
| | | 1164049-002 | 07-11-05 | PY | 296 | 05 | | 2,500.00 |
| | | 1164049-003 | 07-11-05 | PY | 298 | 05 | | 7,383.00 |
| | | 1164217-002 | 07-11-05 | PY | 299 | 17C | | 13,060.97 |
| | | 1164217-004 | 07-11-05 | PY | 308 | 18A | | 1,481.98 |
| | | 1175841-002 | 08-11-05 | PY | 307 | 21A | | 6,390.46 |
| | | 1175841-008 | 08-11-05 | PY | 305 | 18A | | 3,979.17 |
| | | 1175841-009 | 08-11-05 | PY | 309 | 03 | | 34,209.00 |
| | | 1187774-004 | 09-15-05 | PY | 307 | 21A | | 6,458.35 |

| FY | PGM | ASSOCIATED GRANT NUMBER | FUND TYPE | ESTIMATED INCOME FOR YEAR | TRANSACTION | VOUCHER# | VOUCHER CREATED | VOUCHER TYPE | IDIS ACT ID | MATRIX CODE | RECEIPTED/DRAWN AMOUNT |
|------|------|----------------------------|--------------|------------------------------|-------------|-------------|--------------------|-----------------|----------------|----------------|---------------------------|
| | | | | | | 1187774-007 | 09-15-05 | PY | 305 | 18A | 20,437.92 |
| | | | | | | 1187774-008 | 09-15-05 | PY | 308 | 18A | 6,269.56 |
| | | | | | | 1210479-006 | 11-16-05 | PY | 308 | 18A | 1,669.02 |
| | | | | | | 1210479-007 | 11-16-05 | PY | 307 | 21A | 5,549.36 |
| | | | | | | 1220054-008 | 12-14-05 | PY | 305 | 18A | 14,663.42 |
| | | | | | | 1220054-009 | 12-14-05 | PY | 308 | 18A | 710.08 |
| | | | | | | 1220054-010 | 12-14-05 | PY | 307 | 21A | 5,708.64 |
| | | | | | | 1228508-012 | 01-10-06 | PY | 307 | 21A | 10,160.75 |
| | | | | | | 1228508-013 | 01-10-06 | PY | 308 | 18A | 9,869.36 |
| | | | | | | 1244311-006 | 02-22-06 | PY | 307 | 21A | 502.89 |
| | | | | | | 1253499-001 | 03-17-06 | PY | 290 | 14A | 700.00 |
| | | | | | | 1253499-002 | 03-17-06 | PY | 300 | 14F | 17,941.51 |
| | | | | | | 1253499-003 | 03-17-06 | PY | 303 | 03F | 6,745.44 |
| | | | | | | 1253499-004 | 03-17-06 | PY | 304 | 03F | 15,000.00 |
| | | | | | | 1282987-001 | 06-06-06 | PY | 309 | 03 | 15,791.00 |
| | | | | | | 1282987-002 | 06-06-06 | PY | 310 | 03F | 79,472.00 |
| | | | | | | 1309095-001 | 08-15-06 | PY | 310 | 03F | 339,876.93 |
| | | | | | | 1359590-001 | 12-29-06 | PY | 319 | 03 | 72,754.37 |
| | | | | | | | | | | RECEIPTS | 720,000.00 |
| | | | | | | | | | | DRAWS | 720,000.00 |
| | | | | | | | | | | BALANCE | 0.00 |
| 2006 | CDBG | B-06-MC-530011 | PI | 237,500.00 | RECEIPTS | 205727-001 | 12-29-06 | | | | 164,745.63 |
| | | | | | DRAWS | 1359590-002 | 12-29-06 | PY | 319 | 03 | 164,745.63 |
| | | | | | | | | | | BALANCE | 0.00 |

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
BREMERTON, WA

DATE: 03-16-07
TIME: 15:22
PAGE: All

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|---|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| ACQUISITION/PROPERTY-RELATED | | | | | | |
| Acquisition (01) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Disposition (02) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Clearance and Demolition (04) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Cleanup of Contaminated Sites/Brownfields (04A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Relocation (08) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ECONOMIC DEVELOPMENT | | | | | | |
| Rehab: Publicly/Privatey Owned C/I (14E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Land Acquisition/Disposition (17A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Infrastructure Development (17B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Building Acquisition, Construction, Rehab (17C) | 1 | 0.00 | 1 | 0.00 | 2 | 0.00 |
| Other C/I Improvements (17D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ED Direct Financial Assistance to For-Profits (18A) | 2 | 8,489.93 | 1 | 9,869.36 | 3 | 18,359.29 |
| ED Direct Technical Assistance (18B) | 2 | 32,771.25 | 1 | 0.00 | 3 | 32,771.25 |
| Micro-Enterprise Assistance (18C) | 1 | 4,857.00 | 0 | 0.00 | 1 | 4,857.00 |
| | 6 | 46,118.18 | 3 | 9,869.36 | 9 | 55,987.54 |
| HOUSING | | | | | | |
| Loss of Rental Income (09) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Construction of Housing (12) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Direct Homeownership Assistance (13) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rehab: Single-Unit Residential (14A) | 1 | 47,699.69 | 1 | 5,135.22 | 2 | 52,834.91 |
| Rehab: Multi-Unit Residential (14B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Public Housing Modernization (14C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rehab: Other Publicly Owned Residential Buildings (14D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Energy Efficiency Improvements (14F) | 1 | 30,402.14 | 1 | 22,273.78 | 2 | 52,675.92 |
| Acquisition for Rehab (14G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rehab Administration (14H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Lead-Based Paint/Lead Hazard Test/Abatement (14I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Code Enforcement (15) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

| | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
|--|------------|------------|------------|------------|----|--------------|
| TOTALS | 14 | 601,463.65 | 25 | 632,935.78 | 39 | 1,234,399.43 |
| CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE | | | | | | |
| | UNDERWAY | COMPLETED | TOTAL | | | |
| | ACTIVITIES | ACTIVITIES | ACTIVITIES | | | |
| ACQUISITION/PROPERTY-RELATED | | | | | | |
| ECONOMIC DEVELOPMENT | | | | | | |
| C/I Building Acquisition, Construction, Rehab (17C) | | | | | | |
| Jobs | 0 | 2 | 2 | | | |
| ED Direct Technical Assistance (18B) | | | | | | |
| Jobs | 14 | 0 | 14 | | | |
| Micro-Enterprise Assistance (18C) | | | | | | |
| Persons | 77 | 0 | 77 | | | |
| CATEGORY TOTALS | | | | | | |
| Persons | 77 | 0 | 77 | | | |
| Jobs | 14 | 2 | 16 | | | |
| HOUSING | | | | | | |
| Rehab: Single-Unit Residential (14A) | | | | | | |
| Housing Units | 3 | 0 | 3 | | | |
| Energy Efficiency Improvements (14F) | | | | | | |
| Housing Units | 5 | 0 | 5 | | | |
| CATEGORY TOTALS | | | | | | |
| Housing Units | 8 | 0 | 8 | | | |
| PUBLIC FACILITIES/IMPROVEMENTS | | | | | | |
| Public Facilities and Improvements - General (03) | | | | | | |
| Public Facilities | 0 | 2 | 2 | | | |
| Homeless Facilities - Not Operating Costs (03C) | | | | | | |
| Public Facilities | 0 | 1 | 1 | | | |
| Youth Centers/Facilities (03D) | | | | | | |
| Public Facilities | 0 | 1 | 1 | | | |
| Parks and Recreational Facilities (03F) | | | | | | |
| Public Facilities | 0 | 2 | 2 | | | |
| Sidewalks (03L) | | | | | | |
| Public Facilities | 26 | 0 | 26 | | | |
| CATEGORY TOTALS | | | | | | |
| Public Facilities | 26 | 6 | 32 | | | |
| PUBLIC SERVICES | | | | | | |

Public Services - General (05)

| | | | |
|---------|---|--------|--------|
| Persons | 0 | 10,206 | 10,206 |
|---------|---|--------|--------|

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|-------------------------------------|------------------------|-------------------------|---------------------|
| Senior Services (05A) | | | |
| Persons | 0 | 125 | 125 |
| Youth Services (05D) | | | |
| Persons | 0 | 47 | 47 |
| Abused and Neglected Children (05N) | | | |
| Persons | 0 | 117 | 117 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Persons | 0 | 10,495 | 10,495 |

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

| | | | |
|-----------------------|----|--------|--------|
| Persons | 77 | 10,495 | 10,572 |
| Households | 0 | 0 | 0 |
| Housing Units | 8 | 0 | 8 |
| Public Facilities | 26 | 6 | 32 |
| Feet/Public Utilities | 0 | 0 | 0 |
| Organizations | 0 | 0 | 0 |
| Businesses | 0 | 0 | 0 |
| Jobs | 14 | 2 | 16 |
| Loans | 0 | 0 | 0 |

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

| | ***** HOUSING ***** | | | | | |
|---|---------------------|-----------|------------|-----------|---------------|-----------|
| | Persons | | Households | | Not Specified | |
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 0 | 0 | 20 | 1 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 3 | 0 | 0 | 0 |
| ASIAN: | 0 | 0 | 2 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|---------|-----------|------------|-----------|---------------|-----------|
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 25 | 1 | 0 | 0 |
| ***** NON-HOUSING ***** | | | | | | |
| | Persons | | Households | | Not Specified | |
| | ----- | | ----- | | ----- | |
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| WHITE: | 9,552 | 559 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 2,311 | 3 | 0 | 0 | 0 | 0 |
| ASIAN: | 524 | 44 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 550 | 32 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 402 | 55 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 119 | 16 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 114 | 13 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 361 | 10 | 0 | 0 | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 40 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 806 | 184 | 0 | 0 | 0 | 0 |
| TOTAL: | 14,779 | 916 | 0 | 0 | 0 | 0 |
| ***** TOTAL ***** | | | | | | |
| | Persons | | Households | | Not Specified | |
| | ----- | | ----- | | ----- | |
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| WHITE: | 9,552 | 559 | 20 | 1 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 2,311 | 3 | 3 | 0 | 0 | 0 |
| ASIAN: | 524 | 44 | 2 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 550 | 32 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 402 | 55 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 119 | 16 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 114 | 13 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 361 | 10 | 0 | 0 | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 40 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 806 | 184 | 0 | 0 | 0 | 0 |
| TOTAL: | 14,779 | 916 | 25 | 1 | 0 | 0 |

CDBG BENEFICIARIES BY INCOME CATEGORY

| | EXTREMELY LOW <=30% | LOW >30% and <=50% | MOD >50% and <=80% | TOTAL LOW-MOD | NON LOW-MOD >80% | TOTAL BENEFICIARIES |
|----------------------------------|------------------------|-----------------------|-----------------------|---------------|---------------------|---------------------|
| HOUSING - OWNER OCCUPIED | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 16 | 9 | 0 | 25 | 0 | 25 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| HOUSING - RENTAL OCCUPIED | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| HOUSING - TOTAL* | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 16 | 9 | 0 | 25 | 0 | 25 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| NON-HOUSING | | | | | | |
| Persons | 11,992 | 1,606 | 1,131 | 14,729 | 50 | 14,779 |
| Households | 0 | 0 | 0 | 0 | 0 | 0 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | | | |
| Persons | 11,992 | 1,606 | 1,131 | 14,729 | 50 | 14,779 |
| Households | 16 | 9 | 0 | 25 | 0 | 25 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS (HOME IDIS Data tracked by Kitsap County)

| ACTIVITY TYPE | DISBURSED AMOUNT | UNITS COMPLETED | UNITS OCCUPIED |
|----------------------------------|------------------|-----------------|----------------|
| RENTALS | 0.00 | 0 | 0 |
| TBRA FAMILIES | 0.00 | 0 | 0 |
| FIRST-TIME HOMEBUYERS | 0.00 | 0 | 0 |
| EXISTING HOMEOWNERS | 0.00 | 0 | 0 |
| TOTAL, RENTALS AND TBRA | 0.00 | 0 | 0 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 0.00 | 0 | 0 |
| | 0.00 | 0 | 0 |

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

| ACTIVITY TYPE | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | TOTAL 0% - 60% | TOTAL 0% - 80% | REPORTED AS VACANT |
|----------------------------------|----------|-----------|-----------|-----------|-------------------|-------------------|-----------------------|
| RENTALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TBRA FAMILIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRST-TIME HOMEBUYERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EXISTING HOMEOWNERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL, RENTALS AND TBRA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

| | RENTALS | | TBRA FAMILIES | | FIRST-TIME HOMEBUYERS | |
|---|---------|-----------|---------------|-----------|-----------------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|--|---------------------|-----------|-------------------------|-----------|----------------------------------|-----------|--|-----------|---|
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | EXISTING HOMEOWNERS | | TOTAL, RENTALS AND TBRA | | TOTAL, HOMEBUYERS AND HOMEOWNERS | | TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS | | |
| | ----- | | ----- | | ----- | | ----- | | |
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | |
| WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
01-01-2006 TO 12-31-2006
BREMERTON, WA

DATE: 03-16-07
TIME: 12:21
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

| | | |
|----|---|--------------|
| 01 | UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 462,715.87 |
| 02 | ENTITLEMENT GRANT | 550,522.00 |
| 03 | SURPLUS URBAN RENEWAL | 0.00 |
| 04 | SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 | CURRENT YEAR PROGRAM INCOME | 164,745.63 |
| 06 | RETURNS | 0.00 |
| 07 | ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 435,438.76 |
| 08 | TOTAL AVAILABLE (SUM, LINES 01-07) | 1,613,422.26 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | | |
|----|---|--------------|
| 09 | DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,111,621.71 |
| 10 | ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 | AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 1,111,621.71 |
| 12 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 122,777.72 |
| 13 | DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 | ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 | TOTAL EXPENDITURES (SUM, LINES 11-14) | 1,234,399.43 |
| 16 | UNEXPENDED BALANCE (LINE 08 - LINE 15) | 379,022.83 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | | |
|----|---|--------------|
| 17 | EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 | EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 | DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,111,621.71 |
| 20 | ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 | TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,111,621.71 |
| 22 | PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | PY | PY | PY |
|---|----|----|-------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | | | |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | | | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | | | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | | | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | | | |
|---|--|--|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | | | 111,028.26 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | | | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | | | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | | | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | | | 111,028.26 |
| 32 ENTITLEMENT GRANT | | | 550,522.00 |
| 33 PRIOR YEAR PROGRAM INCOME | | | 760,000.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | | | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | | | 1,310,522.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | | | 8.47% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | | | |
|--|--|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | | | 122,777.72 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | | | 14,141.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | | | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | | | -14,141.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | | | 122,777.72 |
| 42 ENTITLEMENT GRANT | | | 550,522.00 |
| 43 CURRENT YEAR PROGRAM INCOME | | | 164,745.63 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | | | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | | | 715,267.63 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | | | 17.17% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | MATRIX CODE | NTL OBJ | DRAWN AMOUNT |
|-------------|------------|----------------|--|----------------|------------|--------------|
| 2001 | 0005 | 221 | CITY OF BREMERTON LIBRARY RENOVATION | 03 | LMA | 49,571.84 |
| 2001 | 0005 | 221 | CITY OF BREMERTON LIBRARY RENOVATION | 03 | LMA | 60,328.16 |
| 2004 | 0002 | 275 | EAST PARK SKATE PARK - BREMERTON PARKS | 03F | LMA | 75,000.00 |
| 2004 | 0002 | 279 | BENEDICT HOUSE - CATHOLIC COMM. SERVICES | 03C | LMC | 76,649.93 |
| 2004 | 0002 | 279 | BENEDICT HOUSE - CATHOLIC COMM. SERVICES | 03C | LMC | 32,831.00 |
| 2004 | 0002 | 279 | BENEDICT HOUSE - CATHOLIC COMM. SERVICES | 03C | LMC | 44,225.07 |
| 2004 | 0003 | 290 | HOUSING REHAB.PROGRAM | 14A | LMH | 4,283.19 |
| 2004 | 0003 | 290 | HOUSING REHAB.PROGRAM | 14A | LMH | 152.03 |
| 2004 | 0003 | 290 | HOUSING REHAB.PROGRAM | 14A | LMH | 700.00 |
| 2005 | 0001 | 292 | BREMERTON SERVICES ASSOCIATION | 05A | LMC | 2,791.00 |
| 2005 | 0001 | 293 | YWCA LEGAL ADVOCACY PROGRAM | 05G | LMC | 3,668.98 |
| 2005 | 0001 | 293 | YWCA LEGAL ADVOCACY PROGRAM | 05G | LMC | 1,848.02 |
| 2005 | 0001 | 296 | WASHINGTON CASH BUSINESS COUNSELING | 05 | LMC | 2,500.00 |
| 2005 | 0001 | 297 | KITSAP SEXUAL ASSAULT COUNSELING | 05N | LMC | 2,931.56 |
| 2005 | 0001 | 297 | KITSAP SEXUAL ASSAULT COUNSELING | 05N | LMC | 479.44 |
| 2005 | 0003 | 300 | KITSAP COUNTY RESOURCES WEATHERIZATION | 14F | LMH | 17,941.51 |
| 2005 | 0003 | 300 | KITSAP COUNTY RESOURCES WEATHERIZATION | 14F | LMH | 4,332.27 |
| 2005 | 0004 | 301 | KITSAP FAMILY TEEN/YOUTH ROOM ADDITION | 03D | LMC | 1,500.00 |
| 2005 | 0006 | 303 | COB PARKS JARSTAD AQUATIC CENTER ACCESS | 03F | LMA | 6,745.44 |
| 2005 | 0007 | 304 | COB PARKS PICNIC SHELTER | 03F | LMA | 15,000.00 |
| 2005 | 0008 | 305 | KCCHA TAX CREDIT PROJECT STARTUP | 18A | LMJ | 8,489.93 |
| 2005 | 0011 | 308 | KITSAP COUNTY CDC | 18A | LMJ | 9,869.36 |
| 2005 | 0012 | 309 | MARITIME PARK DESIGN | 03 | LMA | 15,791.00 |
| 2005 | 0013 | 310 | CITY OF BREMERTON MARITIME PARK | 03F | LMA | 79,472.00 |
| 2005 | 0013 | 310 | CITY OF BREMERTON MARITIME PARK | 03F | LMA | 339,876.93 |
| 2006 | 0001 | 311 | FOODLINE SALARIES | 05 | LMC | 21,150.00 |
| 2006 | 0002 | 312 | CHUCKWAGON MEALS ON WHEELS | 05A | LMC | 8,365.50 |
| 2006 | 0002 | 312 | CHUCKWAGON MEALS ON WHEELS | 05A | LMC | 5,623.25 |
| 2006 | 0003 | 313 | CHILDCARE SCHOLARSHIPS | 05D | LMC | 4,000.00 |
| 2006 | 0003 | 313 | CHILDCARE SCHOLARSHIPS | 05D | LMC | 2,000.00 |
| 2006 | 0003 | 313 | CHILDCARE SCHOLARSHIPS | 05D | LMC | 4,000.00 |
| 2006 | 0004 | 314 | HOUSING COUNSELING | 05 | LMC | 1,717.55 |
| 2006 | 0004 | 314 | HOUSING COUNSELING | 05 | LMC | 4,307.35 |
| 2006 | 0004 | 314 | HOUSING COUNSELING | 05 | LMC | 4,747.51 |
| 2006 | 0004 | 314 | HOUSING COUNSELING | 05 | LMC | 3,920.01 |
| 2006 | 0004 | 314 | HOUSING COUNSELING | 05 | LMC | 3,689.08 |
| 2006 | 0006 | 316 | BENEDICT HOUSE OPERATIONS | 05 | LMC | 1,005.65 |

| | | | | | | |
|--------|------|-----|----------------------------------|-----|-------|--------------|
| 2006 | 0006 | 316 | BENEDICT HOUSE OPERATIONS | 05 | LMC | 1,002.93 |
| 2006 | 0006 | 316 | BENEDICT HOUSE OPERATIONS | 05 | LMC | 19,021.53 |
| 2006 | 0006 | 316 | BENEDICT HOUSE OPERATIONS | 05 | LMC | 996.90 |
| 2006 | 0007 | 317 | CHILD ABUSE INTERVENTION | 05N | LMC | 7,509.00 |
| 2006 | 0007 | 317 | CHILD ABUSE INTERVENTION | 05N | LMC | 3,753.00 |
| 2006 | 0008 | 318 | MICRO CREDIT INITIATIVE | 18C | LMCMC | 1,619.00 |
| 2006 | 0008 | 318 | MICRO CREDIT INITIATIVE | 18C | LMCMC | 1,619.00 |
| 2006 | 0008 | 318 | MICRO CREDIT INITIATIVE | 18C | LMCMC | 1,619.00 |
| 2006 | 0011 | 321 | WEATHERIZATION PROGRAM | 14F | LMH | 1,645.58 |
| 2006 | 0011 | 321 | WEATHERIZATION PROGRAM | 14F | LMH | 868.14 |
| 2006 | 0011 | 321 | WEATHERIZATION PROGRAM | 14F | LMH | 26,693.38 |
| 2006 | 0011 | 321 | WEATHERIZATION PROGRAM | 14F | LMH | 1,195.04 |
| 2006 | 0013 | 323 | STAFFING AND REVOLVING LOAN FUND | 18B | LMJ | 3,764.68 |
| 2006 | 0013 | 323 | STAFFING AND REVOLVING LOAN FUND | 18B | LMJ | 3,301.49 |
| 2006 | 0013 | 323 | STAFFING AND REVOLVING LOAN FUND | 18B | LMJ | 3,150.34 |
| 2006 | 0013 | 323 | STAFFING AND REVOLVING LOAN FUND | 18B | LMJ | 6,845.36 |
| 2006 | 0013 | 323 | STAFFING AND REVOLVING LOAN FUND | 18B | LMJ | 15,709.38 |
| 2006 | 0015 | 325 | ACCESSIBLE PUBLIC SIDEWALKS | 03L | LMA | 42,103.71 |
| 2006 | 0016 | 326 | HOUSING REHABILITATION PROGRAM | 14A | LMH | 413.08 |
| 2006 | 0016 | 326 | HOUSING REHABILITATION PROGRAM | 14A | LMH | 4,100.00 |
| 2006 | 0016 | 326 | HOUSING REHABILITATION PROGRAM | 14A | LMH | 2,250.00 |
| 2006 | 0016 | 326 | HOUSING REHABILITATION PROGRAM | 14A | LMH | 13,027.37 |
| 2006 | 0016 | 326 | HOUSING REHABILITATION PROGRAM | 14A | LMH | 1,414.84 |
| 2006 | 0016 | 326 | HOUSING REHABILITATION PROGRAM | 14A | LMH | 26,494.40 |
| | | | | | | ----- |
| TOTAL: | | | | | | 1,111,621.71 |

TENANT BASE

Annual Progress Report (APR)

for

Supportive Housing Program

Shelter Plus Care

and

Section 8 Moderate Rehabilitation
for Single Room Occupancy
Dwellings (SRO) Program

Public reporting burden for this collection of information is estimated to average 33 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

General Instructions

Purpose. The Annual Progress Report (APR) tracks program progress and accomplishments in the Department's competitive homeless assistance programs.

Filing Requirements Recipients of HUD's homeless assistance grants must submit 2 APR's to HUD within 90 days after the end of each operating year. One copy of the report must be submitted to the CPD Division Director in the local HUD Field Office responsible for managing the grant. The other copy must be submitted to HUD Headquarters, Department of Housing and Urban Development, Attn: APR Data Editor, Room 7262, 451 7th Street, SW, Washington, DC, 20410. Failure to submit an APR will delay receiving grant funds and may result in a determination of lack of capacity for future funding. An APR must be submitted for each operating year in which HUD funding is provided.

Grantees that received SHP funding for new construction, acquisition, or rehabilitation are required to operate their facilities for 20 years. They must submit an APR 90 days after the end of the first operating year and any year in which they use SHP funding for leasing, supportive services, or operations. For years in which they do not receive SHP funding, they must submit an Annual Certification of Continued Project Operation throughout the 20 years. The certification can be found at the back of this APR.

A separate report must be submitted for each HUD grant received. For Shelter Plus Care, a separate APR must be submitted for each Shelter Plus Care component.

For those grantees receiving an extension, a separate report covering that period must be submitted (see Extension below).

Recordkeeping. Grantees must collect and maintain information on each participant in order to complete an APR. Optional worksheets are attached. The worksheets may be used to record information manually or to design a computerized system to store and tabulate the information. The worksheets should not be submitted to HUD with the APR.

Organization of the Report. The APR is organized in the following manner:

Part I: Project Progress. This portion of the report describes the progress in moving homeless persons to self-sufficiency, services received, project goals, and beds created.

Part II: Financial Information. This portion of the report is completed by all grantees receiving funding under SHP, S+C and SRO.

Final Assembly of Report. After the entire report is assembled, number every page sequentially. Mark any questions that do not apply to your program with "N/A" for not applicable. (See Special Instructions for SSO Projects below.)

Definitions. The following terms are used in the APR. As indicated, in some cases, terms are applied differently depending on whether the funding is from SHP, S+C, or SRO.

Chronically homeless person – HUD defines a chronically homeless person as “an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more **OR** has had at least four (4) episodes of homelessness in the past three (3) years.” To be considered chronically homeless a person must have been on the streets or in an emergency shelter (i.e. not transitional housing) during these stays.

Disabling condition - HUD defines “disabling condition” as “a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability, including the co-occurrence of two or more of these conditions.”

Entered the program for S+C and SRO projects means when the participant starts to receive rental assistance. For S+C, services provided prior to this point are recognized as necessary for outreach/enrollment and are eligible to count as match.

An Extension APR applies to SHP and S+C grantees that requested and received an extension of their grant term from the HUD field office. The only difference between an APR for the extension period and the regular APR (besides the

amount of time covered) is the signature page. Grantees should circle "yes" to indicate the APR is for an extension period and circle the operating year for which the report is an extension. For example, if the grantee is extending year 3, the grantee should submit an APR as usual for year 3 and submit another APR for the extension period, indicating the second is an extension and also circling year 3 on the signature page.

Family means a household composed of two or more related persons, at least one of whom is an adult. Caregivers are not reported on in the APR.

Grantee means a direct recipient of the HUD award.

Left the program for S+C projects means when the participant stops receiving rental assistance and is not expected to return to S+C assisted housing. If the participant returns to S+C assisted housing within 90 days, the person should not be considered as exiting from the program. If the person returns to S+C assisted housing after 90 days, that person is considered a new participant. The worksheet is designed to capture this information.

Match for S+C means the value of supportive services received by participants in the S+C project which, in the aggregate, must at least equal the value of the S+C rental assistance provided over the life of the project. For SHP, match means cash used to provide the grantee's portion of acquisition, rehabilitation, new construction, operations and supportive services expenses.

Operating year for SHP means the date when participants begin to receive housing and/or services. The first operating year begins after development activities for acquisition, rehabilitation, and new construction are complete, after a copy of the Certificate of Occupancy is sent to the local HUD office, and when the first participant is accepted into the project. For projects without acquisition, rehabilitation, or new construction, the operating start date begins when the grantee accepts the first participant. For S+C (SRA, PRA and TRA components), the first operating year begins on the date HUD signs the grant agreement. For S+C/SRO and for Sec. 8 SRO, the first operating year begins with the effective date of the Housing Assistance Payments (HAP) Contract.

To determine which operating year to circle on the APR cover page, begin counting from the initial grant operating start date and include renewals grants. For example, a project receiving an initial grant for three years and a renewal grant for two years would circle years 1, 2, and 3 respectively on the APR cover sheet for the initial grant and would circle 4 and 5 respectively for the renewal grant. For any future renewal grants, the grantee would begin by circling 6 on the APR cover sheet.

Participant means single persons and adults in families who received assistance during the operating year. Participant does not include children or caregivers who live with the adults assisted.

Project Sponsor means the organization responsible for carrying out the daily operation of the project, if the organization is an entity other than the grantee.

Special Instructions For Supportive Service Only Projects. SSO grantees should complete all questions, unless a written agreement has been reached with the field office concerning which questions can be answered using estimates, or in rare instances, skipped.

Below is an example of how information could be derived in a large, single-service SSO project:

A grantee/sponsor staff member could be assigned to collect information from the organizations housing the participants. The staff person would contact these individual organizations to request information regarding the persons in that facility that use the service. For participants living on the street, the grantee/project sponsor may provide estimates.

Information could be collected for each participant or for participants receiving services at a point-in-time. If estimates or point-in-time counts are used, the method used must be described in the APR and the documentation kept on file.

As with all projects funded under HUD's homelessness assistance grants, grantees operating SSO projects are expected to complete all APR questions that are applicable to them. Note that all projects have been awarded funds as a result of responding to the program goals of assisting homeless persons obtain/remain in permanent housing and increase their skills and income. The APR documents their progress in meeting these goals.

In some circumstances field offices and grantees may sign a written agreement concerning questions which can be answered using estimates, or in rare instances, skipped. Below are some considerations for reporting on particular types of projects:

Outreach Only Projects. - Projects which are solely devoted to street outreach and connection to housing and services are not required to track participants beyond their contact with persons on the street. It is sufficient for these projects to enter information on questions 1-10 (skipping questions 11-13 and 17). Estimates for questions 5-9 are allowed, given that participants may be reluctant to answer personal questions.

Answering the questions will demonstrate that the grantee is serving the appropriate number of people, providing basic demographic information for Congress, demonstrating that homeless persons are being served, demonstrating the types of housing participants are connected to, and the type of services they are receiving.

Hotline Projects. - Hotline services are similar to outreach projects, but contact between grantee and participant is often of very short duration - people enter and leave the program nearly simultaneously. It is sufficient for these projects to answer questions 1-5 (skipping 4), 10, and 14-19 (skipping 17).

Projects Providing Services To Children Only. - Projects that provide child care, after school care, counseling for children, etc. make an important contribution toward moving a family out of homelessness. While the main focus of the project is providing services to the children, it is the adults who are reported on in questions 6-16 of the APR. Like all other projects, this type is also targeted toward getting the families into housing and increasing the families' incomes.

Grantees may skip question 9; all other questions should be answered (except 17).

Transportation, Medical, Dental, and Other Single, Short-Duration Service Projects. - Some grantees provide a single service of fairly short duration focused ONLY indirectly on assisting homeless persons to obtain/remain in permanent housing and increase their skills and incomes. It is sufficient for these projects to enter information on questions 1-10 and 14-19 (question 17 may be skipped). However, with transportation services, it is unreasonable to think that someone would have to give their age, race, and ethnicity to a bus driver to get a ride a few blocks.

For these services, provide a narrative, which gives the number of rides given during the operating year, and provides estimates on the above statistics based on the population that utilizes the service.

Special Instructions For Safe Haven (SH) Projects. - Grantees are reminded that they are to report ONLY on the number of participants the application was approved for (cannot exceed 25 participants).

Homeless Management Information System (HMIS) Projects. - HMIS grantees should fill out the cover sheet of the APR (marking HMIS at the bottom) and Part II Financial Information. The APR also has a sheet that lists HMIS activities.

THIS PAGE - TO BE COMPLETED BY ALL GRANTEEES

Grantee:
CITY OF BREMERTON

HUD Grant or Project Number:
WA01C501031

Project Sponsor:
AGAPE UNLIMITED

Project Name:
SISYPHUS II HOUSING PROJECT

Operating Year: (Circle the operating year being reported on)
 1 2 3 4 5 6 7 8 9 10
 11 12 13 14 15 16 17 18 19 20

Reporting Period: (month/day/year)

Indicate if extension: Yes No
 Indicate if renewal: Yes No

from: 2/1/06 to: 1/31/07

Previous Grant Numbers for this project:

WA01C401029
WA01C301024
WA01C205002
WA01C105002

WA01C005002
WA19C931129

Check the component for the program on which you are reporting.

Supportive Housing Program (SHP) Shelter Plus Care (S+C)

Section 8 Moderate Rehabilitation

- Transitional Housing
- Permanent Housing for Homeless Persons with Disabilities
- Safe Haven
- Innovative Supportive Housing
- Supportive Services Only
- HMIS
- Tenant-based Rental Assistance (TRA)
- Sponsor-based Rental Assistance (SRA)
- Project-based Rental Assistance (PRA)
- Single Room Occupancy (SRO)
- Single Room Occupancy
- Single Room Occupancy (Sec. 8 SRO)

Summary of the project: (One or two sentences with a description of population, number served and accomplishments this operating year)

Our Tenant Based units have served 19 homeless, chemically dependent individuals & families with 6 children in 2006. We have developed good business relations with new landlords in the community which has allowed us to access new units at reasonable rates for our tenants.

Name & Title of the Person who can answer questions about this report:
DIANA WILSON HOUSING COORDINATOR

Phone: (include area code)
360-373-1529

Address:

Fax Number: (include area code)

5464 KITSAP WAY BREMERTON, WA 98312
E-mail Address agapehousing@comcast.net

I hereby certify that all the information stated herein is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name & Title of Authorized Grantee Official: Larry Beeman Mayor X Signature & Date: [Signature] 3/14/07

Name and Title of Authorized Project Sponsor Official: Diana Wilson Housing Coordinator Signature & Date: [Signature] 3/14/07

PART I. TO BE COMPLETED BY ALL GRANTEES (EXCEPT HMIS)

SSO GRANTEES, PLEASE SEE SPECIAL INSTRUCTIONS ON PAGE 3 OF THE APR

Part I: Project Progress

- 1. Projected Level of Persons to be served at a given point in time.** (From the application, SHP- Sec. F; SPC- Sec. D; SRO- Sec. D)

| | | | | | |
|----|---|---|---|---|---|
| | Projected Level | | | | |
| a. | Persons to be served at a given point in time | 4 | 4 | 4 | 4 |

- 2. Persons Served during the operating year.**

| | | | | | |
|----|--|---|------------------------------------|--------------------------------------|-----------------------|
| | | Number of Singles Not in Families | Number of Adults in Families | Number of Children in Families | Number of Families |
| a. | Number on the first day of the operating year | 4 | 2 | 3 | 2 |
| b. | Number entering program during the operating year | 12 | 1 | 3 | 1 |
| c. | Number who left the program during the operating year | 9 | 2 | 3 | 2 |
| d. | Number in the program on the last day of the operating year (a + b - c) = d | 7 | 1 | 3 | 1 |

- 3. Project Capacity.**

| | | | | | |
|----|---|---|------------------------------------|--------------------------------------|-----------------------|
| | | Number of Singles Not in Families | Number of Adults in Families | Number of Children in Families | Number of Families |
| a. | Number on the last day (from 2d, columns 1 and 4) | 7 | | | 1 |
| b. | Number proposed in application (from 1a, columns 1 and 4) | 4 | | | 4 |
| c. | Capacity Rate (divide a by b) = % | 175 % | | | 25 % |

- 4. Non-homeless persons.** This question is to be completed for Section 8 SRO projects.

| | |
|---|-----|
| How many income-eligible non-homeless persons were housed by the SRO program during the operating year? | N/A |
|---|-----|

- 5. Age and Gender.** Of those who entered the project during the operating year, how many people are in the following age and gender categories?

| Single Persons (from 2b, column 1) | Age | Male | Female |
|---|-----------------|------|--------|
| | a. 62 and over | | |
| | b. 51-61 | 3 | 2 |
| | c. 31-50 | 3 | 3 |
| | d. 18-30 | | 1 |
| | e. 17 and under | | |
| Persons in Families (from 2b, columns 2 & 3) | | | |
| | f. 62 and over | | |
| | g. 51 - 61 | | |
| | h. 31 - 50 | | 1 |
| | i. 18 - 30 | | |
| | j. 13-17 | 1 | 1 |
| | k. 6-12 | | 1 |
| | l. 1-5 | | |
| | m. Under 1 | | |

Answer questions 6 - 10 only for **participants who entered the project during the operating year** (from 2b, columns 1 & 2). The term **participant** means single persons and adults in families. It does not include children or caregivers. NOTE: The total for questions, 7, 8 and 10 below should be the same; respond to each of those questions for all participants. Some of the questions listed throughout the APR will be asking information for individuals who are **chronically homeless**.

6a. **Veterans Status.** A veteran is anyone who has ever been on active military duty status.

How many participants were veterans?

6b. **Chronically homeless person.** An unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless a person must have been on the streets or in an emergency shelter (i.e. not transitional housing) during these stays.

How many participants were **chronically homeless** individuals?

7. **Ethnicity.** How many participants are in the following ethnic categories?

| | | |
|----|----------------------------|----|
| a. | Hispanic or Latino | 0 |
| b. | Non-Hispanic or Non-Latino | 13 |

8. **Race.** How many participants are in the following racial categories?

| | | |
|----|---|---|
| a. | American Indian/Alaskan Native | 4 |
| b. | Asian | |
| c. | Black/African American | 2 |
| d. | Native Hawaiian/Other Pacific Islander | |
| e. | White | 7 |
| f. | American Indian/Alaskan Native & White | |
| g. | Asian & White | |
| h. | Black/African American & White | |
| i. | American Indian/Alaskan Native & Black/African American | |
| j. | Other Multi-Racial | |

9a. **Special Needs.** How many participants have the following? Participants may have more than one. If so, count them in all applicable categories. For each condition, also indicate the number that were **chronically homeless**.

| | All | Chronic |
|----|-------------------------------|---------|
| a. | Mental illness | 2 |
| b. | Alcohol abuse | 10 |
| c. | Drug abuse | 11 |
| d. | HIV/AIDS and related diseases | |
| e. | Developmental disability | |
| f. | Physical disability | |
| g. | Domestic violence | |
| h. | Other (please specify) | |

9b How many of the participants are disabled? 13

10. **Prior Living Situation.** How many participants slept in the following places in the week prior to entering the project? (For each participant, Choose one place). Also, indicate how many **chronically homeless** participants slept in the following places. (Choose one)

| | All | Chronic |
|---|-----|---------|
| a. Non-housing (street, park, car, bus station, etc.) | | |
| b. Emergency shelter | | |
| c. Transitional housing for homeless persons | | |
| d. Psychiatric facility* | | |
| e. Substance abuse treatment facility* | | |
| f. Hospital* | | |
| g. Jail/prison* | | |
| h. Domestic violence situation | | |
| i. Living with relatives/friends | | |
| j. Rental housing | | |
| k. Other (please specify) Shelter Plus Care | 13 | |

*If a participant came from an institution but was there less than 30 days and was living on the street or in emergency shelter before entering the treatment facility, he/she should be counted in either the street or shelter category, as appropriate.

Complete questions 11 - 15 for all participants who left during the operating year (from 2c, columns 1 and 2). The term participant means single persons and adults in families. It does not include children or caregivers. The term **chronically homeless person** means an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four (4) episodes of homelessness in the past three (3) years. To be considered chronically homeless a person must have been on the streets or in an emergency shelter (i.e. not transitional housing) during these stays.

11. **Amount and Source of Monthly Income at Entry and at Exit.** Of those participants who left during the operating year, how many participants were at each monthly income level and with each source of income? Also, please place the monthly income level and each source of income for **chronically homeless persons** in the second column of each chart. The number of participants in Chart A and B should be the same.

| | A. Monthly Income at Entry | All | Chronic |
|--------------------|----------------------------|-----|---------|
| a. No income | | | |
| b. \$1-150 | | | |
| c. \$151 - \$250 | | | |
| d. \$251 - \$500 | 11 | | |
| e. \$501 - \$1,000 | | | |
| f. \$1001 - \$1500 | | | |
| g. \$1501 - \$2000 | | | |
| h. \$2001 + | | | |

| | C. Income Sources At Entry | All | Chronic |
|--|----------------------------|-----|---------|
| a. Supplemental Security Income (SSI) | | 1 | |
| b. Social Security Disability Income (SSDI) | | | |
| c. Social Security | | | |
| d. General Public Assistance | | 8 | |
| e. Temporary Aid to Needy Families (TANF) | | 1 | |
| f. State Children's Health Insurance Program (SCHIP) | | | |
| g. Veterans Benefits | | | |
| h. Employment Income | | 1 | |
| i. Unemployment Benefits | | | |
| j. Veterans Health Care | | | |
| k. Medicaid | | | |
| l. Food Stamps | | | |
| m. Other (please specify) | | | |
| n. No Financial Resources | | | |

| | All | Chronic |
|----------------------------------|-----|---------|
| B. Monthly Income at Exit | | |
| a. No income | | |
| b. \$1-150 | | |
| c. \$151 - \$250 | | |
| d. \$251 - \$500 | 8 | |
| e. \$501 - \$1,000 | | |
| f. \$1001 - \$1500 | 3 | |
| g. \$1501 - \$2000 | | |
| h. \$2001 + | | |

| | All | Chronic |
|--|-----|---------|
| D. Income Sources at Exit | | |
| a. Supplemental Security Income (SSI) | 1 | |
| b. Social Security Disability Income (SSDI) | | |
| c. Social Security | | |
| d. General Public Assistance | 7 | |
| e. Temporary Aid to Needy Families (TANF) | 1 | |
| f. State Children's Health Insurance Program (SCHIP) | | |
| g. Veterans Benefits | | |
| h. Employment Income | 2 | |
| i. Unemployment Benefits | | |
| j. Veterans Health Care | | |
| k. Medicaid | | |
| l. Food Stamps | | |
| m. Other (please specify) | | |
| n. No Financial Resources | | |

12a. Length of Stay in Program. Of those participants who left during the operating year (from 2c, columns 1 and 2), how many were in the project for the following lengths of time? Also, please place the length of stay for **chronically homeless** persons in the second column.

| | All | Chronic |
|--------------------------|-----|---------|
| a. Less than 1 month | | |
| b. 1 to 2 months | 1 | |
| c. 3 - 6 months | 4 | |
| d. 7 months - 12 months | 5 | |
| e. 13 months - 24 months | 1 | |
| f. 25 months - 3 years | | |
| g. 4 years - 5 years | | |
| h. 6 years - 7 years | | |
| i. 8 years - 10 years | | |
| j. Over 10 years | | |

12b. Length of Stay in Program. For those participants that did not leave during the operating year (from 2d, columns 1 and 2), how long have they been in the project? Also, please place the length of stay for **chronically homeless** persons in the second column.

| | All | Chronic |
|--------------------------|-----|---------|
| a. Less than 1 month | | |
| b. 1 to 2 months | 1 | |
| c. 3 - 6 months | 4 | |
| d. 7 months - 12 months | 3 | |
| e. 13 months - 24 months | | |
| f. 25 months - 3 years | | |
| g. 4 years - 5 years | | |
| h. 6 years - 7 years | | |
| i. 8 years - 10 years | | |
| j. Over 10 years | | |

13. **Reasons for Leaving.** Of those participants who left the project during the operating year (from 2c, columns 1 and 2), how many left for the following reasons? If a participant left for multiple reasons, include only the primary reason. Also, please place the primary reason for **chronically homeless persons** in the second column.

| | All | Chronic |
|---|-----|---------|
| a. Left for a housing opportunity before completing program | 3 | |
| b. Completed program | 7 | |
| c. Non-payment of rent/occupancy charge | | |
| d. Non-compliance with project | 1 | |
| e. Criminal activity / destruction of property / violence | | |
| f. Reached maximum time allowed in project | | |
| g. Needs could not be met by project | | |
| h. Disagreement with rules/persons | | |
| i. Death | | |
| j. Other (please specify) | | |
| k. Unknown/disappeared | | |

14. **Destination.** Of those participants who left during the operating year (from 2c, columns 1 and 2), how many left for the following destination? Also, please place the destination of **chronically homeless persons** in the second column.

| | All | | Chronic | |
|-----------------------|-----|---|---------|--|
| | | | | |
| PERMANENT (a-h) | a. | Rental house or apartment (no subsidy) | 8 | |
| | b. | Public Housing | | |
| | c. | Section 8 | | |
| | d. | Shelter Plus Care | | |
| | e. | HOME subsidized house or apartment | | |
| | f. | Other subsidized house or apartment | 3 | |
| | g. | Homeownership | | |
| | h. | Moved in with family or friends | | |
| TRANSITIONAL (i-j) | i. | Transitional housing for homeless persons | | |
| | j. | Moved in with family or friends | | |
| INSTITUTION (k-m) | k. | Psychiatric hospital | | |
| | l. | Inpatient alcohol or other drug treatment facility | | |
| | m. | Jail/prison | | |
| EMERGENCY SHELTER (n) | n. | Emergency shelter | | |
| OTHER (o-q) | o. | Other supportive housing | | |
| | p. | Places not meant for human habitation (e.g. street) | | |
| | q. | Other (please specify) | | |
| UNKNOWN | r. | Unknown | | |

15. **Supportive Services.** Of those participants who **left** during the operating year (from 2, columns 1 and 2), how many received the following supportive services during their time in the project? Also, please place the supportive services received for **chronically homeless** participants who left during the operating year in the second column.

| | All | Chronic |
|---|-----|---------|
| a. Outreach | | |
| b. Case management | | |
| c. Life skills (outside of case management) | | |
| d. Alcohol or drug abuse services | 11 | |
| e. Mental health services | 3 | |
| f. HIV/AIDS-related services | | |
| g. Other health care services | | |
| h. Education | 1 | |
| i. Housing placement | | |
| j. Employment assistance | | |
| k. Child care | 1 | |
| l. Transportation | | |
| m. Legal | | |
| n. Other (please specify) | | |

16. Overall Program Goals. Under objectives, list your measurable objectives for this operating year (from your application, Technical Submission, or APR) for each of the three goals listed below. Under Progress, describe your progress in meeting the objectives. Under Next Operating Year's Objectives, specify the measurable objectives for the next operating year.

a. Residential Stability

Objectives: 100% of participants will obtain permanent housing and 60% of those obtaining permanent housing will maintain it through the calendar year.

Progress: There were 16 Individuals and 3 Families served in Tenant Base during the FY 2006. 7 Individuals completed the program. 19(100%) participants maintained permanent housing. Of the 19 participating in the program, 2(10%) 1-2 month, 8(42%) stayed 3-6 months, 8(42%) stayed 7-12 months, 1(5%) 13-24 months.

Next Operating Year's Objectives: No changes same as previous year.

b. Increased Skills or Income

Objectives: 80% of men and 50% women with children will secure employment or participate in job training education within 12 months. 100% of residents will conduct self-evaluations throughout the treatment process. 100% of parents will complete a Parenting Program.

Progress: Of the 19 participants in the program 1(5%) maintained SSI/SSD, 3(15%) maintained or secured employment, and 15(78%) maintained or secured Public Assistance or TANF. 19(100%) maintained or Increased income. We have found in reality the participants we work with are unemployable and will never work but they still have gained some sort of income to support themselves. 100% participated in job training, career counseling and Parenting in Recovery Course.

Next Operating Year's Objectives: No changes same as previous year.

c. Greater Self-determination

Objectives: 100% will develop recovery goals within 1 month and will conduct self-evaluations throughout the treatment process. 100% will improve knowledge of independent skills. At least 60% will successfully complete 6 months of alcohol/drug free living through outpatient chemical dependency treatment. 50% will remain alcohol/drug free for a full 24 months after entering the program.

Progress: 100% of participants have set living and alcohol/drug treatment goals upon entry into the program. An individualized plan is designed to meet the needs of each participant. Alcohol/Drug Educational Classes as well as Women's Issues, Relapse Prevention, Career Development, Anger Management, Educational Growth groups are conducted with mandatory participation to improve coping and living skills as well as recovery. Success rates and follow-up studies indicate that participants will remain alcohol/drug free for a full 24 months after entering the program.

Next Operating Year's Objectives: No changes same as previous year.

17. Beds. SHP recipients answer 17a. S+C recipients answer 17b. SRO recipients answer 17c. (*SHP-SSO projects do not complete this question*)

a. **SHP.** How many beds were included in the application approved for *this* project under 'Current Level' and under 'New Effort'? How many of these New Effort beds were actually in place at the end of the operating year?

| | Current Level | New Effort | New Effort in Place |
|-----------------|---------------|------------|---------------------|
| Number of Beds: | <u>N/A</u> | <u>N/A</u> | <u>N/A</u> |

b. **S+C.** How many beds and dwelling units were being assisted with project funds at the end of the operating year? (Include beds for all participants, other family members, and care givers.)

| | |
|---------------------------|----------|
| Number of Beds: | 11 |
| Number of Dwelling Units: | <u>8</u> |

c. **SRO.** How many dwelling units were being assisted at the end of the operating year? (Include units occupied by "in place" non-homeless persons who qualify for assistance.)

Number of Dwelling Units: N/A

Part II: Financial Information

18. Supportive Services.

For Supportive Housing (SHP), this exhibit provides information to HUD on how SHP funding for supportive services was spent during the operating year. Enter the amount of SHP funding spent on these supportive services. Include HMIS costs under "Other".

For Shelter Plus Care (S+C), this exhibit tracks the supportive services match requirement. Specify the value of supportive services from all sources that can be counted as match that all homeless persons received during the operating year. (S+C grantees should keep documentation on file, including source, amount, and type of supportive services.)

For Section 8 SRO, this exhibit provides information to HUD on the value of supportive services received by homeless persons during the operating year.

| | Supportive Services | Dollars |
|----|--|-----------------|
| a. | Outreach | |
| b. | Case management | |
| c. | Life skills (outside of case management) | |
| d. | Alcohol and drug abuse services | 22146.61 |
| e. | Mental health services | 10663.10 |
| f. | AIDS-related services | |
| g. | Other health care services | |
| h. | Education | 855.00 |
| i. | Housing placement | |
| j. | Employment assistance | |
| k. | Child care | 135.00 |
| l. | Transportation | |
| m. | Legal | |
| n. | Other (please specify) AA/NA | 14730.00 |
| o. | TOTAL (Sum of a through n) | 48529.71 |
| | | |
| | Cumulative amount of match provided to date for the Shelter Plus Care Program under this grant | 48529.71 |